

**FLORIDA COMMUNITY COLLEGE SYSTEM**

**PUTTING MINDS TO WORK**

# THE FACT BOOK

REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

February 2002

**POINTS OF INTEREST**

**System Profile (2001-2002)**

Community Colleges	28
Campuses	53
Sites	157
Campus Buildings	1,505
Acres of Land	9,887
Capital Assets	\$4.1 billion

**Staff Resources (Fall 2001)**

All Employees	40,541
Faculty	20,200
Full-Time	4,951
Part-Time	15,249

**Funding (2001-2002)**

General Revenue	\$725 million
Student Fees	\$355 million
Lottery Funding	\$95 million

**Enrollment (2000-2001)**

Total Annual Student Headcount	834,570
--------------------------------	---------

**Accessibility**

Community colleges are within commuting distance for more than 90 percent of the state.

**Fall 2001 College Credit Students**

Full-Time Students	31%
Part-Time Students	69%
Average Student Age	27 years
Gender	60% female
Minority Enrollment	37%

**Programs (2000-2001) \***

Associate in Arts	208,063
Continuing Workforce Education	175,168
College and Vocational Preparatory	112,901
Recreation and Leisure	96,713
Associate in Science Degree	78,916
Adult and Secondary	50,972
Vocational Certificates	32,638
Life Long Learning	8,289
College Credit Certificates	9,427

Additional community college students are enrolled in apprenticeship courses, in courses related to employment, as general freshmen or for other personal objectives.

\* Students may enroll in more than one program.

**Degrees Awarded (2000-2001)**

Total degrees awarded	48,720
AA Degrees	27,103
AS Degrees (majority enter the workforce)	9,287
Vocational and College Credit Certificates	12,330

REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

# THE FACT BOOK

Department of Education  
Division of Community Colleges  
February 2002

## FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the system. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by Staff using the Community College Management Information Systems' computerized data bases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System are available on request from the DCC Bureau of Research and Information Systems.

J. David Armstrong, Jr.  
Interim Chancellor  
Florida Community College System



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Fort Myers, Florida

Dr. Robert W. Westrick  
Lake-Sumter Community College  
Leesburg, Florida

Dr. Thomas Delaino, Acting President  
Pensacola Junior College  
Pensacola, Florida

Dr. Debra Austin, Acting President  
Tallahassee Community College  
Tallahassee, Florida

Dr. Steven R. Wallace  
Florida Community College at Jacksonville  
Jacksonville, Florida

Dr. Sarah H. Pappas  
Manatee Community College  
Bradenton, Florida

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Winter Haven, Florida

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Valencia Community College  
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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council, its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance for more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College  
 Central Florida Community College  
 Daytona Beach Community College

Manatee Junior College  
 North Florida Junior College  
 St. Johns River Community College

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965  
 Carver Junior College founded in 1960, merged with Brevard Junior College in 1963  
 Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965  
 Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966  
 Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966  
 Jackson College founded in 1961, merged with Chipola Junior College in 1966  
 Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966  
 Lincoln College founded in 1960, merged with Indian River Community College in 1965  
 Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965  
 Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966  
 Suwannee River College founded in 1959, merged with North Florida Community College in 1967  
 Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. There are 135 official Public Education Capital Outlay (PECO) sites in the Florida Community College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida Community College System was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC)\* was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;
2. Strengthen the quality of programs and curricula among the community colleges;
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

\* In 2001, PEPC's name was changed to the Council for Education Policy Research and Improvement (CEPRI).

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives
5. Strengthen the human resources of the community colleges;
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;
7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,
8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believed the Community College System:

- Would remain the major access point for postsecondary education;
- Would be the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Was best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

### Florida's 28 Community Colleges\*

<u>COLLEGE</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

\* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

\*\* St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.

\*\*\* Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.



## COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The Associate in Arts (A.A.) and College Preparatory programs are supported by the Community College Program Fund (CCPF). The Associate in Science, Certificate, and Adult programs are supported by Workforce Development appropriations. In addition, general college operations are also supported by lottery funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent below or fifteen percent above this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching Programs.

# STUDENT INFORMATION

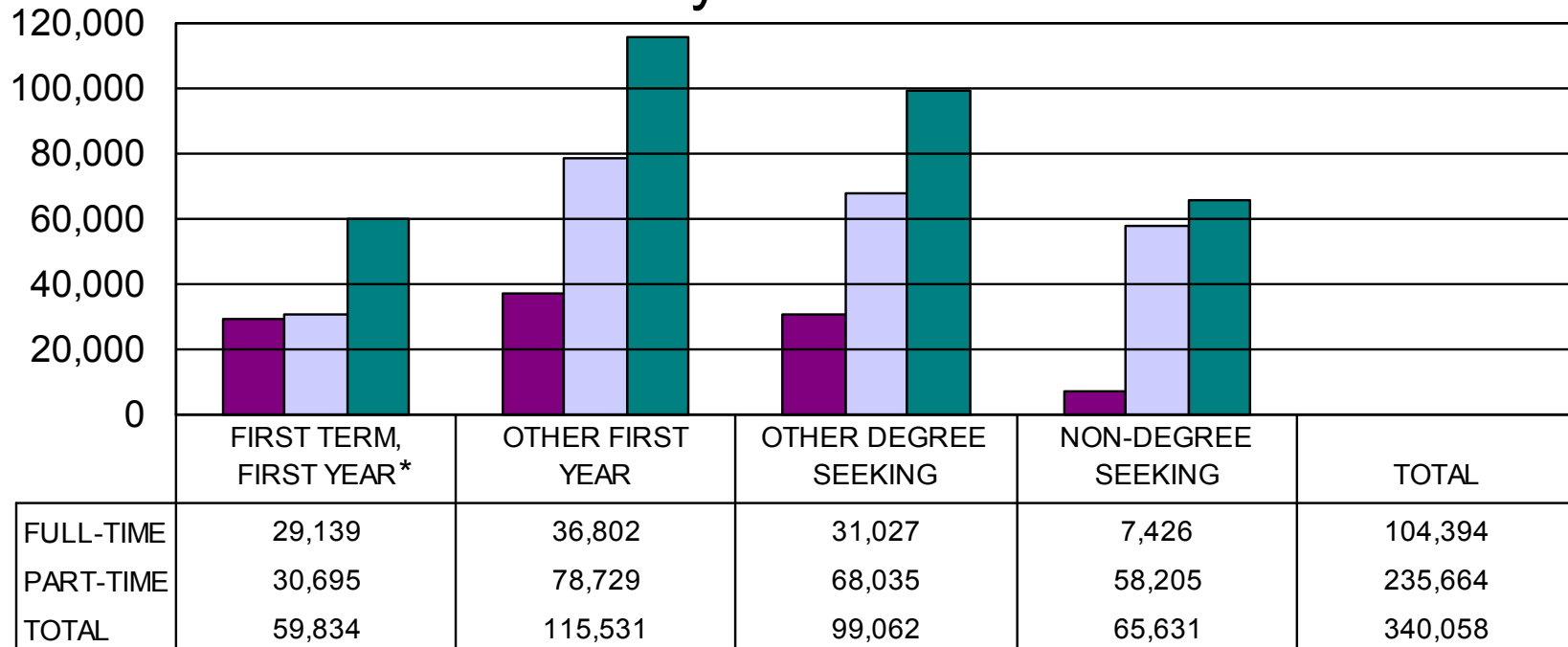
# Fall Headcount Enrollment

Figure A

# Fall Headcount Enrollment

## Full-Time/Part-Time

### Preliminary Fall 2001-2002



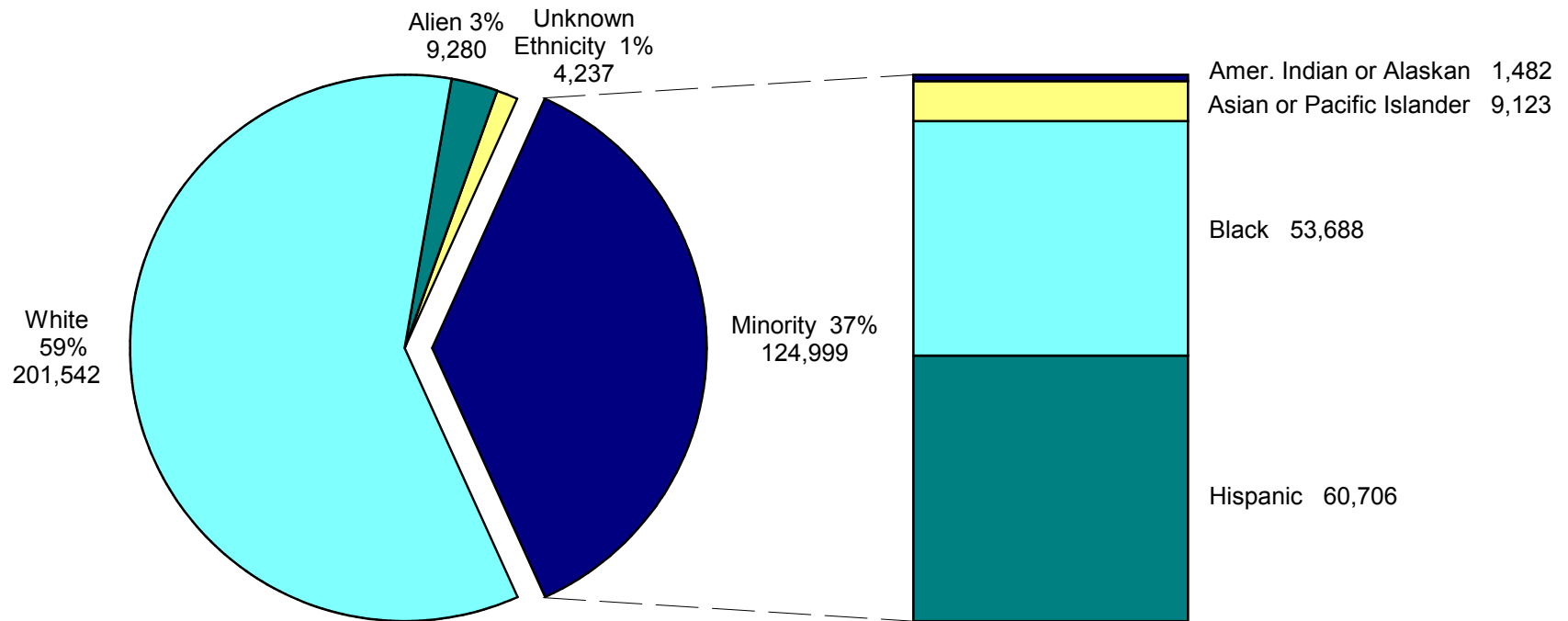
■ FULL-TIME ■ PART-TIME ■ TOTAL

Note: \*First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on preliminary data from the 2001-2002 Student Data Base Fall Beginning-of-Term (See Table 1).

Figure B

# Minority Fall Headcount Enrollment Preliminary Fall 2001-2002



**Total Minority Enrollment = 124,999**

Source: Preliminary data based upon the 2001-2002 Student Data Base Fall Beginning-of-Term (See Table 2).

Table 1 <b>Fall Headcount Enrollment</b> Full-Time/Part-Time by Ethnicity and Gender Preliminary Fall 2001-2002																	
CCMIS NBR: SDPEF2 EF2A 10/29/01																	
STUDENTS ENROLLED FOR CREDIT	LINE NO.	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL (SUM OF ALL COLUMNS)	
		(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
FULL-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	01	585	630	1,768	2,452	61	85	334	394	2,055	2,888	8,107	9,210	268	302	13,178	15,961
B. OTHER 1st-YR	02	984	1,026	2,147	3,773	68	86	444	499	2,627	3,674	9,726	11,295	197	256	16,193	20,609
C. OTHER STUDENTS	03	739	774	1,356	2,721	64	101	423	573	1,793	2,734	8,242	11,283	109	115	12,726	18,301
OTHER CREDIT STUDENTS	04	197	287	353	564	20	16	99	122	557	695	1,970	2,417	51	78	3,247	4,179
TOTAL FULL-TIME STUDENTS (Lines 1-4)	05	2,505	2,717	5,624	9,510	213	288	1,300	1,588	7,032	9,991	28,045	34,205	625	751	45,344	59,050
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	06	263	333	1,912	3,387	48	61	334	348	2,954	3,945	7,270	9,191	287	362	13,068	17,627
B. OTHER 1st - YR	07	532	695	4,538	10,277	128	218	853	1,082	6,055	9,655	17,332	26,467	363	534	29,801	48,928
C. OTHER STUDENTS	08	537	628	2,907	7,309	108	186	883	1,082	4,895	8,003	15,314	25,758	167	258	24,811	43,224
OTHER CREDIT STUDENTS	09	467	603	2,822	5,402	102	130	724	929	3,320	4,856	15,934	22,026	410	480	23,779	34,426
TOTAL PART-TIME STUDENTS (Lines 6-9)	10	1,799	2,259	12,179	26,375	386	595	2,794	3,441	17,224	26,459	55,850	83,442	1,227	1,634	91,459	144,205
GRAND TOTAL (Lines 5 and 10)	11	4,304	4,976	17,803	35,885	599	883	4,094	5,029	24,256	36,450	83,895	117,647	1,852	2,385	136,803	203,255
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.																	
99 Full-time students have unknown gender and are not included. 147 Part-time students have unknown gender and are not included.																	
Source: Federal IPEDS EF2 based on preliminary data from 2001-2002 Student Data Base Fall Beginning-of-Term.																	

Table 2 <b>Fall Headcount Enrollment</b> Colleges by Ethnicity and Gender Preliminary Fall 2001-2002																
CCMIS NBR: SDPEF2 EF2S 10/29/01																
College	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	92	92	382	676	30	56	167	235	328	392	4,726	6,504	0	0	5,725	7,955
Broward	870	1,251	2,303	5,152	52	86	433	553	2,412	3,752	4,788	6,894	207	267	11,065	17,955
Central Florida	8	2	210	496	13	20	28	56	139	208	1,688	2,833	4	3	2,090	3,618
Chipola	0	0	117	202	8	13	6	5	14	14	580	826	1	0	726	1,060
Daytona Beach	132	128	343	806	23	22	68	119	264	371	3,543	5,266	59	60	4,432	6,772
Edison	78	94	246	463	10	17	41	71	224	399	2,805	4,513	43	53	3,447	5,610
FCC Jacksonville	154	165	1,518	3,298	34	48	406	437	402	485	6,292	8,271	298	313	9,104	13,017
Florida Keys	6	10	33	57	1	3	10	16	80	107	503	765	2	7	635	965
Gulf Coast	23	32	215	414	13	27	46	70	62	82	2,023	2,708	20	30	2,402	3,363
Hillsborough	130	123	1,134	2,087	40	55	349	434	1,337	1,893	4,997	6,471	40	51	8,027	11,114
Indian River	60	98	523	1,400	22	33	87	109	295	519	4,210	6,735	1	0	5,198	8,894
Lake City	8	3	64	184	5	11	10	10	16	21	783	1,201	1	1	887	1,431
Lake-Sumter	13	28	49	134	6	10	16	20	34	67	592	1,309	221	382	931	1,950
Manatee	106	109	185	497	10	16	57	96	145	238	2,552	4,161	78	119	3,133	5,236
Miami-Dade	886	964	3,627	7,033	7	12	290	316	12,713	20,139	2,319	3,160	113	138	19,955	31,762
North Florida	1	4	70	166	2	0	3	9	8	8	372	556	1	3	457	746
Okaloosa-Walton	7	12	283	449	24	36	108	180	152	167	2,288	3,107	29	32	2,891	3,983
Palm Beach	342	349	1,231	2,738	15	34	244	311	942	1,602	4,757	7,200	136	208	7,667	12,442
Pasco-Hernando	20	35	48	127	10	26	46	60	100	191	1,598	3,298	22	44	1,844	3,781
Pensacola	31	31	477	1,118	53	69	178	234	139	172	3,320	4,835	10	11	4,208	6,470
Polk	95	121	227	544	7	15	42	50	149	216	1,667	2,759	0	1	2,187	3,706
St. Johns River	4	10	96	229	7	5	27	40	52	89	1,297	2,017	45	65	1,528	2,455
St. Petersburg	259	355	569	1,297	61	77	305	343	442	577	6,611	9,696	72	70	8,319	12,415
Santa Fe	238	164	553	915	38	42	180	189	541	450	4,781	5,073	22	38	6,353	6,871
Seminole	249	285	400	708	17	20	121	133	605	650	3,315	3,861	105	96	4,812	5,753
South Florida	4	7	89	176	6	6	15	20	123	193	698	911	5	5	940	1,318
Tallahassee	59	66	1,296	1,953	21	32	77	73	286	239	3,452	3,444	74	74	5,265	5,881
Valencia	429	438	1,515	2,566	64	92	734	840	2,252	3,209	7,338	9,273	243	314	12,575	16,732
<b>System</b>	<b>4,304</b>	<b>4,976</b>	<b>17,803</b>	<b>35,885</b>	<b>599</b>	<b>883</b>	<b>4,094</b>	<b>5,029</b>	<b>24,256</b>	<b>36,450</b>	<b>83,895</b>	<b>117,647</b>	<b>1,852</b>	<b>2,385</b>	<b>136,803</b>	<b>203,255</b>

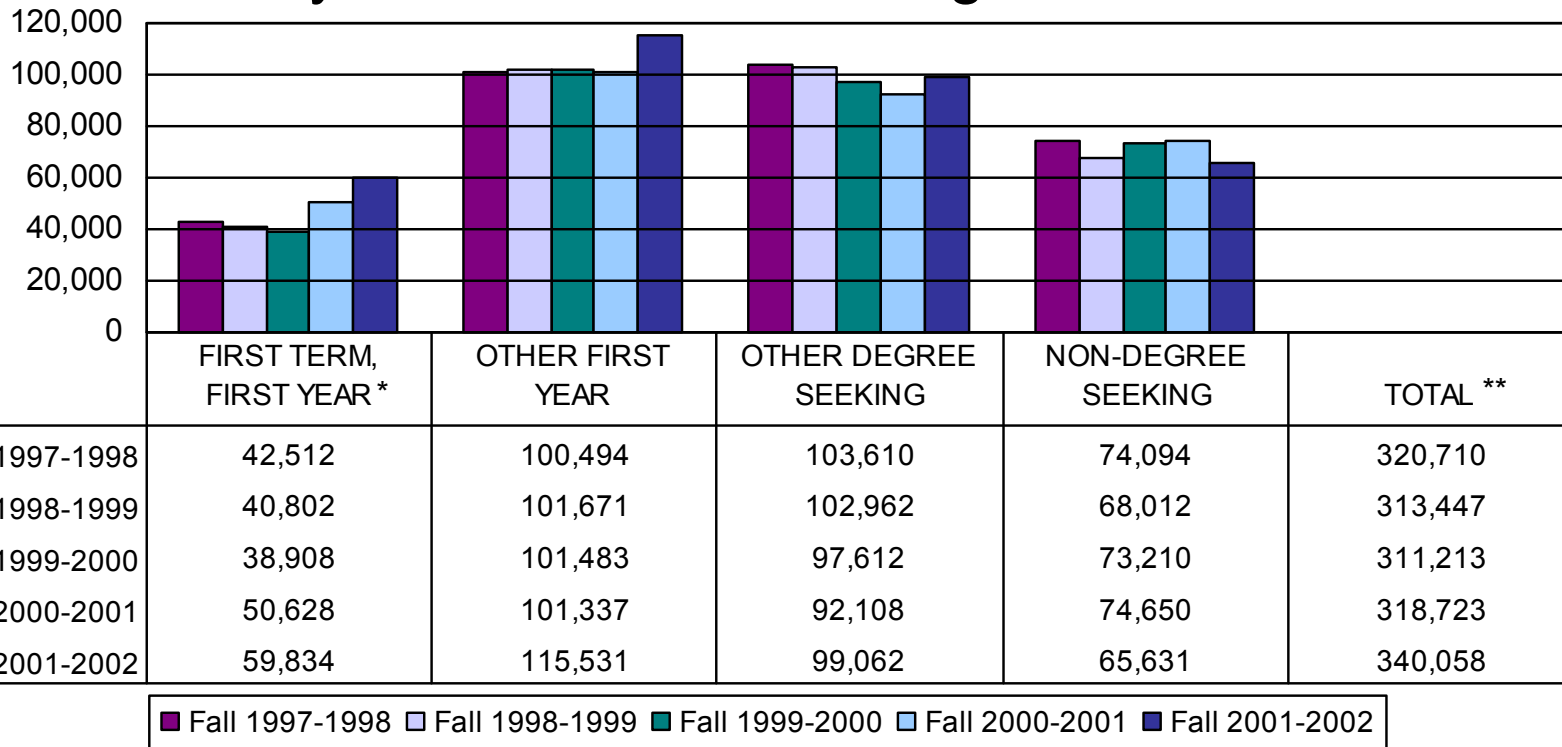
99 Full-time students have unknown gender and are not included.  
 147 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on preliminary data from 2001-2002 Student Data Base Fall Beginning-of-Term.

Figure C

# Fall Headcount Enrollment

## Preliminary Fall 1997-1998 through Fall 2001-2002



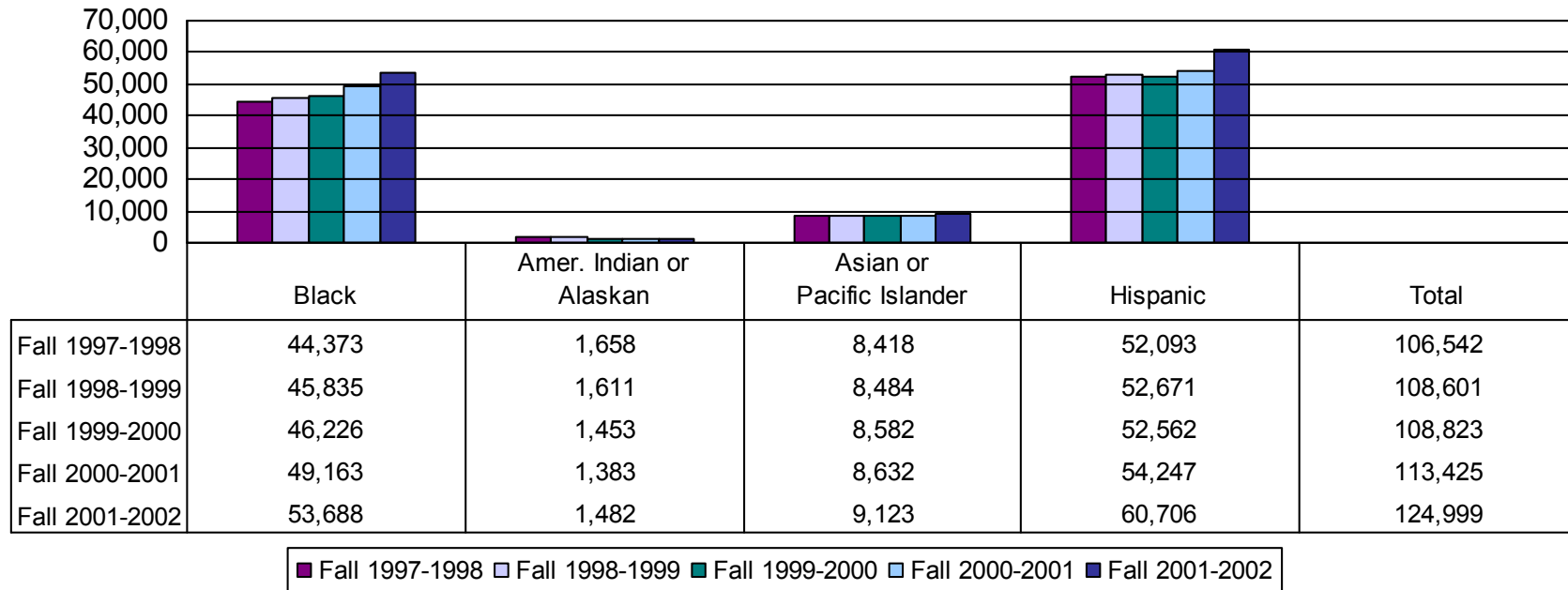
Note: \*First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.  
 Fall students who were First Time in College the prior summer included as of Fall 2000-2001.  
 \*\*Unknown Ethnicity not included prior to Fall 1999-2000.

Source: Federal IPEDS EF2 based on preliminary data from the 1997-1998 through 2001-2002 Student Data Base Fall Beginning-of-Term (See Table 1 for current year).

Figure D

# Minority Fall Headcount Enrollment

## Preliminary Fall 1997-1998 through Fall 2001-2002



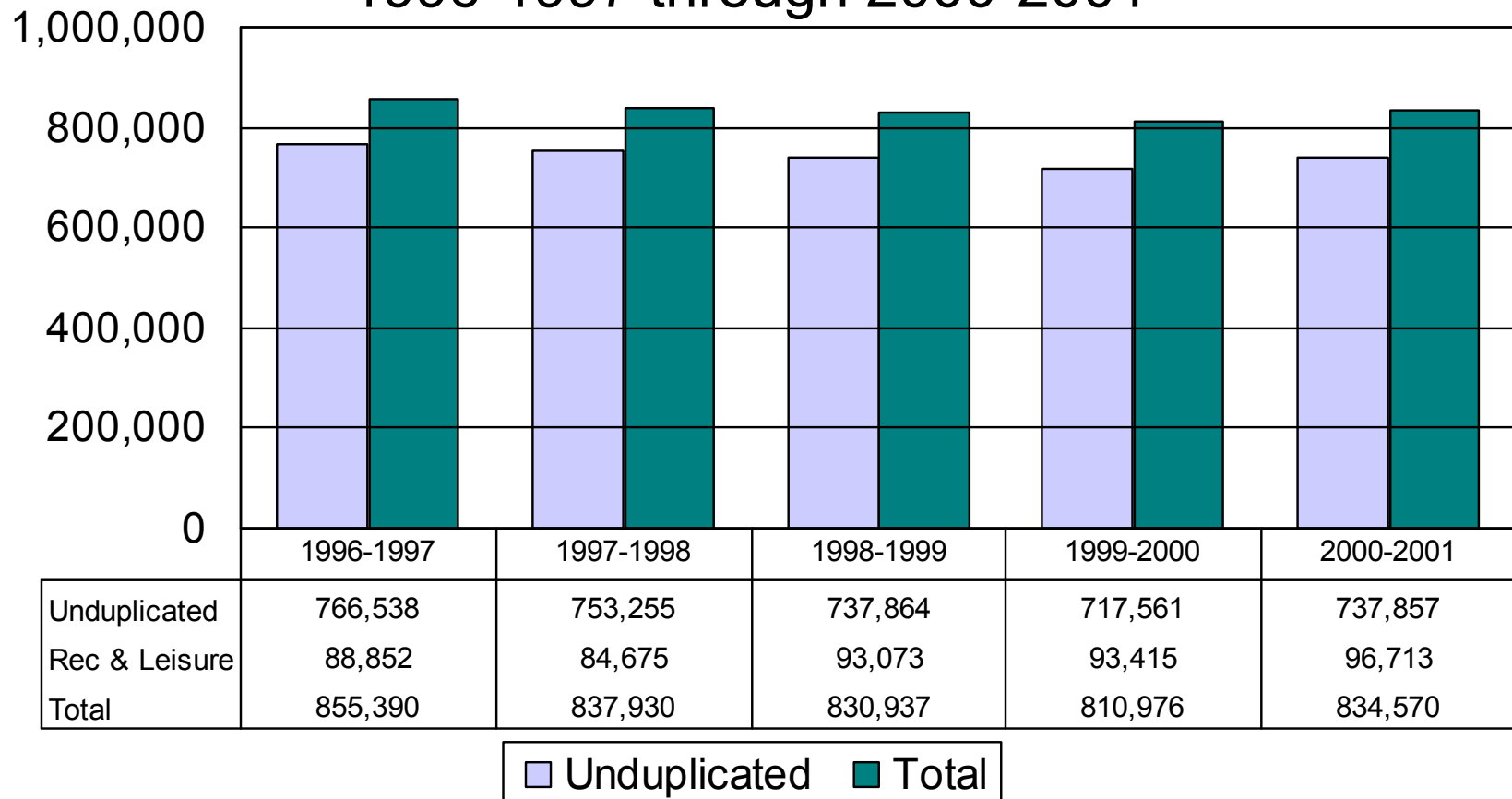
Source: Preliminary data based upon the 1997-1998 through 2001-2002 Student Data Base Fall Beginning-of-Term (See Table 2 for current year).

# Annual Headcount Enrollment

Figure E

# Annual Student Headcount Enrollment

## 1996-1997 through 2000-2001



Source: 1996-1997 through 2000-2001 Student Data Base and 1996-1997 through 2000-2001 EA-3 (See Table 3 and Table 8 for current year).

**Table 3**  
**Annual Unduplicated Student Headcount Enrollment**  
 By College  
 1996-1997 through 2000-2001

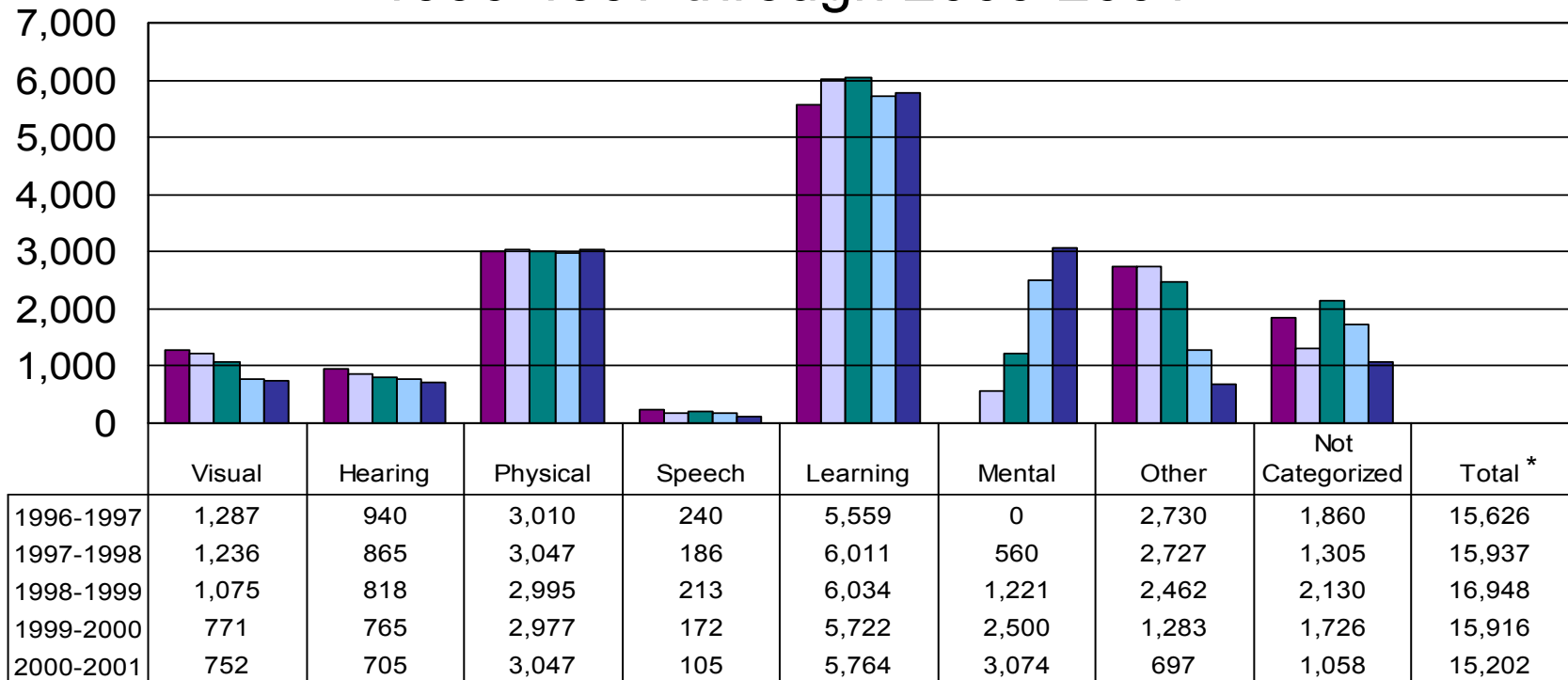
<b>College</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>
Brevard	33,343	28,309	27,552	25,629	26,017
Broward	45,093	44,439	47,915	45,746	49,090
Central Florida	17,060	16,559	16,976	16,651	17,294
Chipola	6,508	6,907	5,410	5,491	5,082
Daytona Beach	36,188	33,053	32,603	29,953	29,671
Edison	21,512	21,229	21,229	20,449	19,245
FCC Jacksonville	81,732	76,128	69,416	55,221	55,349
Florida Keys	4,485	4,634	4,068	3,798	3,766
Gulf Coast	20,978	22,968	21,723	20,872	21,634
Hillsborough	37,536	35,869	37,413	44,150	44,579
Indian River	41,760	44,568	41,213	39,299	40,306
Lake City	7,842	7,239	6,451	5,667	5,954
Lake-Sumter	6,161	6,405	6,254	6,080	5,946
Manatee	16,524	16,254	17,024	16,214	16,359
Miami-Dade	100,395	100,155	98,924	98,065	106,888
North Florida	2,901	2,995	3,741	4,252	3,536
Okaloosa-Walton	13,809	14,504	13,633	13,641	12,660
Palm Beach	47,306	44,956	42,944	36,193	38,903
Pasco-Hernando	12,163	11,504	10,879	10,327	10,864
Pensacola	24,398	23,668	22,393	24,089	22,420
Polk	17,452	18,385	18,451	18,341	17,336
St. Johns River	7,026	6,859	8,259	8,285	8,723
St. Petersburg	44,053	43,956	44,209	48,188	49,717
Santa Fe	19,890	20,508	20,731	20,933	21,437
Seminole	25,559	24,421	22,343	21,256	22,678
South Florida	9,454	9,038	8,195	7,197	8,004
Tallahassee	17,844	18,973	19,047	20,506	21,873
Valencia	47,566	48,772	48,868	51,068	52,526
<b>System</b>	<b>766,538</b>	<b>753,255</b>	<b>737,864</b>	<b>717,561</b>	<b>737,857</b>

Note: Total Headcount is an unduplicated count of students served by each college.  
 This Total excludes Recreation and Leisure Students.

Source: 1996-1997 through 2000-2001 Student Data Base.

Figure F

# Annual Disability Headcount Enrollment 1996-1997 through 2000-2001



■ 1996-1997   ■ 1997-1998   ■ 1998-1999   ■ 1999-2000   ■ 2000-2001

Note: The chart has been modified to reflect uniform selection criteria for all years.  
 Disability categories are self-reported by the student.  
 "Mental" is a new disability category in 1997-98.  
 \* May contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 1996-1997 through 2000-2001 Student Data Base

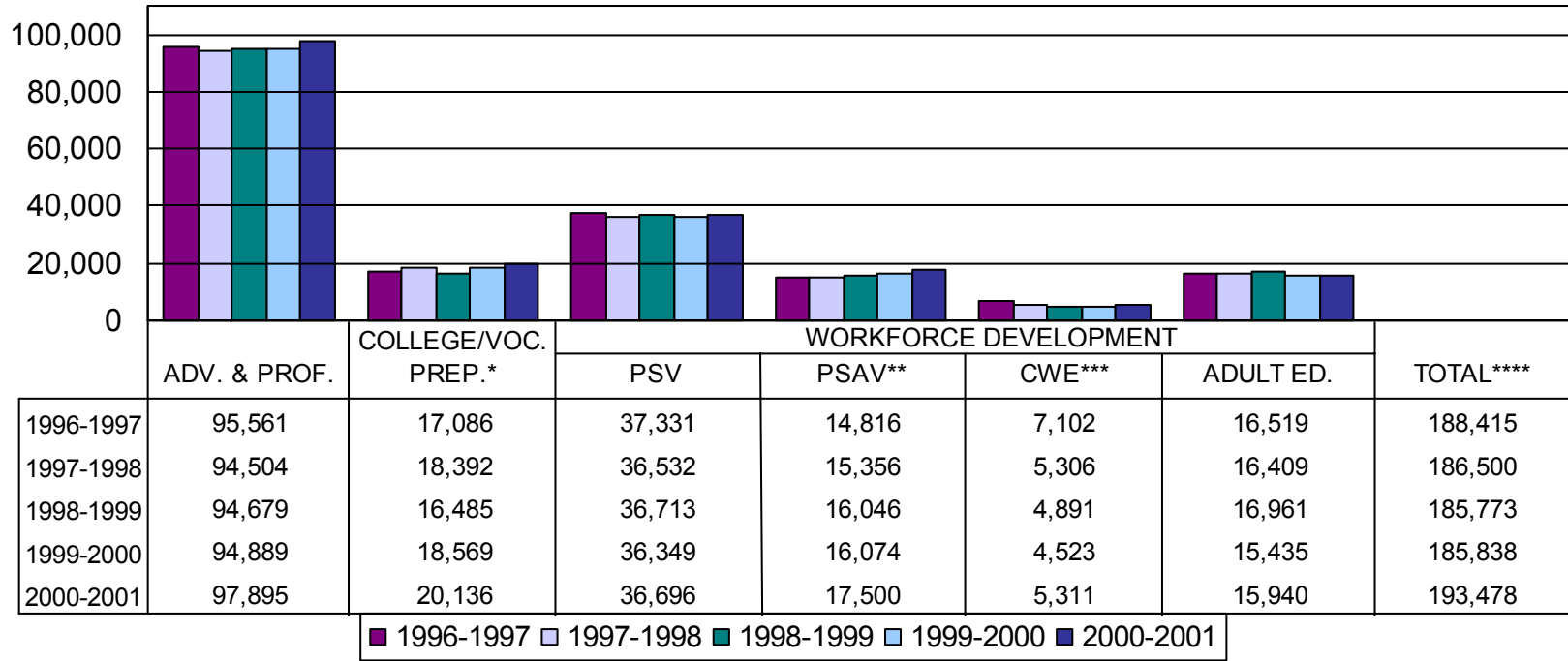
# FTE Enrollment

Figure G

# FTE Enrollment (Funded)

## By Program Area

### 1996-1997 through 2000-2001



Note: \*College Prep. is calculated as a 40 credit hour FTE.  
 \*\*PSAV Includes apprenticeship.  
 \*\*\*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.  
 \*\*\*\*Total Column may not equal the sum of the columns because of rounding.  
 Does not include Life Long Learning.

Source: 1996-1997 through 2000-2001 Student Data Base (See Table 6 for current year).

Table 4 <b>Unweighted FTE Enrollment (Funded)</b> By College and Program Area 2000-2001											CCFTE201 10/18/01
College	Advanced & Professional	College Prep.	Postsec. Voc.	Postsec. Adult Voc.	Apprentice	CWE*	Voc. Prep.	Adult Basic	Adult Sec./ GED Prep.	Adults with Disabilities	Total
Brevard	3,587.6	469.6	1,573.1	627.6	542.2	206.5					7,006.6
Broward	7,316.1	2,379.9	3,906.9	506.5		221.5					14,330.9
Central Florida	1,800.6	267.6	530.0	382.5		192.0		113.5	84.7		3,370.9
Chipola	615.8	67.6	171.0	278.3		68.5	27.1				1,228.3
Daytona Beach	3,096.8	560.8	1,065.9	461.9	694.7	138.5	0.2	1,497.1	1,435.4	693.7	9,645.0
Edison	2,990.8	538.1	715.6	8.2		95.1					4,347.8
FCC Jacksonville	5,862.7	855.1	2,567.0	1,081.5	1,666.6	367.0	116.0	1,663.5	987.8	24.7	15,191.9
Florida Keys	383.9	32.9	231.8	38.8		11.2					698.6
Gulf Coast	1,640.9	223.3	837.8	256.0	17.4	207.3		126.1	83.0		3,391.8
Hillsborough	5,510.7	1,220.4	1,746.9	328.1	565.2	235.9					9,607.2
Indian River	2,506.0	250.0	1,996.2	1,323.9	572.4	136.3	1.2	2,125.4	613.0		9,524.4
Lake City	563.0	108.0	343.9	378.8		101.2	0.7	38.9			1,551.2
Lake-Sumter	846.1	108.4	331.0	0.0		42.1					1,327.6
Manatee	2,581.3	481.9	782.1	0.0		83.2			25.5		3,954.0
Miami-Dade	16,172.9	3,997.0	5,721.2	1,327.2		1,329.8	1,225.8	1,431.3	386.9		31,592.1
North Florida	360.0	52.5	102.8	240.7		48.9	8.9	31.6	3.4	1.8	850.6
Okaloosa-Walton	2,161.0	218.8	689.9	160.3		16.8	7.3	260.0	54.5		3,568.6
Palm Beach	6,394.3	846.6	800.1	566.6	1,028.6	162.9					9,799.1
Pasco-Hernando	1,300.9	286.8	741.1	291.6		46.8					2,667.2
Pensacola	3,181.0	488.7	1,344.7	300.4		59.5	10.3	470.4	740.3		6,595.3
Polk	1,633.6	280.0	697.7	77.1		236.7					2,925.1
St. Johns River	1,376.3	114.7	386.8	170.9	379.2	44.7	2.4	99.9	30.1	64.7	2,669.7
St. Petersburg	5,379.6	999.5	2,611.7	0.0		421.0					9,411.8
Santa Fe	4,456.0	883.3	1,715.6	247.0	197.7	122.2	9.6	50.9	32.6		7,714.9
Seminole	2,204.6	435.1	1,394.9	515.1	1,039.1	69.3	50.5	778.1	771.5	28.6	7,286.8
South Florida	664.6	55.2	73.3	547.8	50.9	47.4	24.7	980.9	164.2		2,609.0
Tallahassee	4,400.1	710.3	668.6	367.6	26.0	154.9		15.4	13.8		6,356.7
Valencia	8,907.8	1,719.6	2,948.0	235.7		443.5					14,254.6
<b>System</b>	<b>97,895.0</b>	<b>18,651.7</b>	<b>36,695.6</b>	<b>10,720.1</b>	<b>6,780.0</b>	<b>5,310.7</b>	<b>1,484.7</b>	<b>9,683.0</b>	<b>5,443.4</b>	<b>813.5</b>	<b>193,477.7</b>
Note: College Prep. is calculated as a 40 credit hour FTE. * Continuing Workforce Education (CWE) was formerly Supplemental Vocational.											
Source: 2000-2001 Student Data Base											

Table 5 <b>Unweighted FTE Enrollment (Funded)</b> By Discipline and College 2000-2001										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.										
1.11.02 ARCHIT./ENVIRON.										25.4
1.11.04 BIOLOGICAL SCIENCE	431.0	520.8	203.9	43.0	249.1	311.7	634.4	34.4	159.2	472.5
1.11.09 ENGINEERING	0.1				9.4			2.2		
1.11.12 HEALTH PROFESSIONS					98.5				0.1	7.3
1.11.19 PHYSICAL SCIENCES	268.8	434.5	83.0	52.2	194.1	198.4	429.7	23.7	118.0	427.6
1.12.10 FINE AND APPLIED ARTS	142.8	621.3	62.6	67.7	152.7	106.7	253.4	70.9	145.3	294.2
1.13.11 FOREIGN LANGUAGES	191.8	348.9	54.5	9.1	114.1	87.7	171.9	32.4	32.8	130.4
1.13.15 LETTERS	710.3	2,292.3	384.3	136.0	630.2	474.4	1,104.6	57.3	331.1	995.4
1.14.08 EDUCATION	136.1	274.0	213.8	47.2	108.6	91.5	76.6	30.5	169.1	177.3
1.15.05 BUSINESS/MANAGEMENT			32.9		226.6			6.5	8.3	
1.16.07 COMPUTER/INFO. SCI.			0.7		134.7	178.8				343.1
1.16.17 MATHEMATICS	701.1	1,474.0	280.3	114.9	534.9	537.8	1,281.8	42.2	251.7	913.4
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	345.9	764.8	106.5	36.4	254.8	227.2	473.0	21.4	136.5	404.0
1.17.22 SOCIAL SCIENCES	323.0	546.3	238.5	82.6	127.1	343.5	872.5	43.9	265.0	826.7
1.18.06 COMMUNICATIONS	30.1	25.6	7.3	1.9	6.1	156.6			7.4	224.7
1.18.13 HOME ECONOMICS					50.1					12.3
1.18.14 LAW					20.4			5.1		
1.18.16 LIBRARY SCIENCE					3.9			1.4	1.2	
1.18.18 MILITARY SCIENCE		0.2			0.4					0.1
1.18.21 PUBLIC AFFAIRS								9.7	14.5	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	306.6	13.4	132.3	24.8	181.1	276.5	564.8	2.3	0.7	256.3
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>3,587.6</b>	<b>7,316.1</b>	<b>1,800.6</b>	<b>615.8</b>	<b>3,096.8</b>	<b>2,990.8</b>	<b>5,862.7</b>	<b>383.9</b>	<b>1,640.9</b>	<b>5,510.7</b>
1.21.01 AGRICULTURE (PSV)		25.6	8.3			26.4		1.1		13.9
1.22.01 DISTRIBUTIVE (PSV)	37.4	363.3	4.4		34.3	5.6	94.1	47.0	44.1	28.9
1.23.01 HEALTH (PSV)	321.4	1,414.1	168.4	62.1	290.9	269.5	478.5	58.5	203.9	452.6
1.24.01 HOME ECONOMICS (PSV)	39.0	25.6	16.0	7.2	33.9	32.9	159.1		41.8	27.0
1.25.01 OFFICE (PSV)	876.6	804.8	285.5	88.2	211.5	241.6	1,499.0	75.9	217.7	984.5
1.26.01 TRADE/INDUS. (PSV)	163.8	980.6	15.4	10.7	434.7	33.3	186.9	48.8	193.1	72.0
1.27.01 PUBLIC SERVICE (PSV)	134.9	292.9	32.0	2.8	60.6	106.3	149.4	0.5	137.2	168.0
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>1,573.1</b>	<b>3,906.9</b>	<b>530.0</b>	<b>171.0</b>	<b>1,065.9</b>	<b>715.6</b>	<b>2,567.0</b>	<b>231.8</b>	<b>837.8</b>	<b>1,746.9</b>

Source: 2000-2001 Student Data Base

Table 5 (Continued)										
<b>Unweighted FTE Enrollment (Funded)</b>										
By Discipline and College										
2000-2001										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			11.0							
1.22.02 DISTRIBUTIVE (PSAV)	13.4		38.4	11.9	11.8		81.5			
1.23.02 HEALTH (PSAV)	127.9	123.2	62.5	20.7	196.8	8.2	173.7		91.7	7.1
1.24.02 HOME ECONOMICS (PSAV)	98.0		4.2				132.4			
1.25.02 OFFICE (PSAV)	67.2	3.2		1.9	3.9		85.1			26.4
1.26.02 TRADE/INDUS. (PSAV)	223.6	121.1	200.4	124.2	124.0		464.0		68.3	9.4
1.27.02 PUBLIC SERVICE (PSAV)	97.5	259.0	66.0	119.6	125.4		144.8	38.8	96.0	285.2
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>627.6</b>	<b>506.5</b>	<b>382.5</b>	<b>278.3</b>	<b>461.9</b>	<b>8.2</b>	<b>1,081.5</b>	<b>38.8</b>	<b>256.0</b>	<b>328.1</b>
<b>1.29.99 APPRENTICESHIP</b>	<b>542.2</b>				<b>694.7</b>		<b>1,666.6</b>		<b>17.4</b>	<b>565.2</b>
1.21.03 AGRICULTURE (CWE)	1.8		3.7							0.3
1.22.03 DISTRIBUTIVE (CWE)	27.6		18.7	0.3	2.7		32.3		15.7	0.2
1.23.03 HEALTH (CWE)	20.7	21.7	18.6	8.8	20.1	35.6	10.3		31.0	5.1
1.24.03 HOME ECONOMICS (CWE)	2.1	22.6	31.5	5.7	15.6	3.6	44.9		11.4	1.4
1.25.03 OFFICE (CWE)	53.2		25.8	6.9	43.0	31.7	216.8	1.0	15.7	32.3
1.26.03 TRADE/INDUS. (CWE)	18.7		13.6	2.2	9.4	1.5	46.9	0.3	6.8	
1.27.03 PUBLIC SERVICE (CWE)	82.4	177.2	80.1	44.6	47.7	22.7	15.8	9.9	126.7	196.6
<b>TOTAL - CWE*</b>	<b>206.5</b>	<b>221.5</b>	<b>192.0</b>	<b>68.5</b>	<b>138.5</b>	<b>95.1</b>	<b>367.0</b>	<b>11.2</b>	<b>207.3</b>	<b>235.9</b>
1.31.01 COLLEGE PREP.	469.6	2,379.9	267.6	67.6	560.8	538.1	855.1	32.9	223.3	1,220.4
1.31.02 VOCATIONAL PREP.				27.1	0.2		116.0			
<b>TOTAL - PREPARATORY</b>	<b>469.6</b>	<b>2,379.9</b>	<b>267.6</b>	<b>94.7</b>	<b>561.0</b>	<b>538.1</b>	<b>971.1</b>	<b>32.9</b>	<b>223.3</b>	<b>1,220.4</b>
1.32.01 ADULT BASIC			113.5		1,497.1		1,663.5		126.1	
1.32.02 ADULT SECONDARY			32.4		789.1		665.6			
1.32.03 GED PREP.			52.3		646.3		322.2		83.0	
1.32.99 ADULTS W/ DISABILITIES					693.7		24.7			
<b>TOTAL - ADULT GENERAL ED</b>			<b>198.2</b>		<b>3,626.2</b>		<b>2,676.0</b>		<b>209.1</b>	
<b>TOTAL - ALL DISCIPLINES</b>	<b>7,006.6</b>	<b>14,330.9</b>	<b>3,370.9</b>	<b>1,228.3</b>	<b>9,645.0</b>	<b>4,347.8</b>	<b>15,191.9</b>	<b>698.6</b>	<b>3,391.8</b>	<b>9,607.2</b>
Note: College Prep. is calculated as a 40 credit hour FTE.										
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.										
Source: 2000-2001 Student Data Base										

Table 5 (Continued)										
<b>Unweighted FTE Enrollment (Funded)</b>										
By Discipline and College										
2000-2001										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC./NAT. RES.										7.0
1.11.02 ARCHIT./ENVIRON.								19.8		
1.11.04 BIOLOGICAL SCIENCE	257.7	59.3	112.0	153.1	993.1	38.2	224.7	485.4	95.4	329.4
1.11.09 ENGINEERING	5.1							1.1		2.8
1.11.12 HEALTH PROFESSIONS		9.4					6.1	23.7		
1.11.19 PHYSICAL SCIENCES	190.3	48.8	48.1	158.3	1,068.7	4.9	194.0	434.8	97.9	240.3
1.12.10 FINE AND APPLIED ARTS	99.3	60.0	81.8	252.6	1,336.7	33.2	149.6	488.1	16.5	211.9
1.13.11 FOREIGN LANGUAGES	70.2	12.3	20.5	62.3	314.9	10.7	58.7	178.3	40.3	84.3
1.13.15 LETTERS	595.0	143.2	185.5	660.0	6,448.1	64.0	438.2	1,115.7	301.4	865.0
1.14.08 EDUCATION	202.8	18.4	68.2	123.1	846.7	41.1	134.4	895.1	82.4	204.6
1.15.05 BUSINESS/MANAGEMENT		11.9		6.8	11.0		119.6	287.4		18.0
1.16.07 COMPUTER/INFO. SCI.		2.5		17.0	122.1			319.0		11.5
1.16.17 MATHEMATICS	386.4	85.6	135.0	526.5	2,120.7	52.6	408.7	1,104.6	244.8	583.2
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	101.1	41.5	47.6	216.1	1,432.3	37.8	117.4	236.9	187.5	160.4
1.17.22 SOCIAL SCIENCES	550.9	70.1	96.3	353.0	1,008.8	70.9	245.0	793.1	133.7	369.2
1.18.06 COMMUNICATIONS	2.8		2.0	15.4	31.2	6.6		4.4		15.1
1.18.13 HOME ECONOMICS										7.6
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE								1.4		5.7
1.18.18 MILITARY SCIENCE						1.6				0.2
1.18.21 PUBLIC AFFAIRS						4.5				
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	44.4		49.1	37.1	432.5		64.6	5.5	101.0	64.8
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>2,506.0</b>	<b>563.0</b>	<b>846.1</b>	<b>2,581.3</b>	<b>16,172.9</b>	<b>360.0</b>	<b>2,161.0</b>	<b>6,394.3</b>	<b>1,300.9</b>	<b>3,181.0</b>
1.21.01 AGRICULTURE (PSV)	44.0	132.1			9.1			19.2	0.9	25.3
1.22.01 DISTRIBUTIVE (PSV)	175.2		14.1	11.0	206.9	0.6	7.3	22.8	13.7	50.0
1.23.01 HEALTH (PSV)	341.4	93.8	72.0	239.4	1,164.4	14.4		386.6	326.7	276.9
1.24.01 HOME ECONOMICS (PSV)	149.0		10.0	9.3	208.6		70.5	13.0		103.4
1.25.01 OFFICE (PSV)	802.5	86.1	172.6	371.7	3,009.6	57.8	424.1	137.3	336.0	562.6
1.26.01 TRADE/INDUS. (PSV)	248.0	10.0	29.8	60.2	729.5	13.6	100.4	100.7	16.6	210.6
1.27.01 PUBLIC SERVICE (PSV)	236.1	21.9	32.5	90.5	393.1	16.4	87.6	120.5	47.2	115.9
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>1,996.2</b>	<b>343.9</b>	<b>331.0</b>	<b>782.1</b>	<b>5,721.2</b>	<b>102.8</b>	<b>689.9</b>	<b>800.1</b>	<b>741.1</b>	<b>1,344.7</b>

Source: 2000-2001 Student Data Base

Table 5 (Continued)										CCFTE206
<b>Unweighted FTE Enrollment (Funded)</b>										10/18/01
By Discipline and College										
2000-2001										
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	48.9								3.7	
1.22.02 DISTRIBUTIVE (PSAV)	0.9				29.6			33.3		
1.23.02 HEALTH (PSAV)	171.5	43.0			243.0	37.8		130.2	128.7	160.8
1.24.02 HOME ECONOMICS (PSAV)	80.9				20.6		5.8	104.8		
1.25.02 OFFICE (PSAV)	528.9				614.5	30.8	23.2	45.9	21.7	13.8
1.26.02 TRADE/INDUS. (PSAV)	270.4	56.6			94.9	44.2		39.7	46.4	111.3
1.27.02 PUBLIC SERVICE (PSAV)	222.4	279.2			324.6	127.9	131.3	212.7	91.1	14.5
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>1,323.9</b>	<b>378.8</b>			<b>1,327.2</b>	<b>240.7</b>	<b>160.3</b>	<b>566.6</b>	<b>291.6</b>	<b>300.4</b>
<b>1.29.99 APPRENTICESHIP</b>	<b>572.4</b>							<b>1,028.6</b>		
1.21.03 AGRICULTURE (CWE)	1.2				0.7			0.2		
1.22.03 DISTRIBUTIVE (CWE)	18.4		1.2	0.7	114.0			6.0		11.7
1.23.03 HEALTH (CWE)	26.2		16.0		53.6	3.8		14.1	7.8	3.3
1.24.03 HOME ECONOMICS (CWE)	2.8			3.5	205.3			3.1	0.9	20.0
1.25.03 OFFICE (CWE)	20.3		22.2	58.3	773.9	2.1	4.9	19.5	23.1	14.0
1.26.03 TRADE/INDUS. (CWE)	7.2		1.3		41.6		3.4	4.1	0.2	9.4
1.27.03 PUBLIC SERVICE (CWE)	60.2	101.2	1.4	20.7	140.7	43.0	8.5	115.9	14.8	1.1
<b>TOTAL - CWE*</b>	<b>136.3</b>	<b>101.2</b>	<b>42.1</b>	<b>83.2</b>	<b>1,329.8</b>	<b>48.9</b>	<b>16.8</b>	<b>162.9</b>	<b>46.8</b>	<b>59.5</b>
1.31.01 COLLEGE PREP.	250.0	108.0	108.4	481.9	3,997.0	52.5	218.8	846.6	286.8	488.7
1.31.02 VOCATIONAL PREP.	1.2	0.7			1,225.8	8.9	7.3			10.3
<b>TOTAL - PREPARATORY</b>	<b>251.2</b>	<b>108.7</b>	<b>108.4</b>	<b>481.9</b>	<b>5,222.8</b>	<b>61.4</b>	<b>226.1</b>	<b>846.6</b>	<b>286.8</b>	<b>499.0</b>
1.32.01 ADULT BASIC	2,125.4	38.9			1,431.3	31.6	260.0			470.4
1.32.02 ADULT SECONDARY	261.9	0.7								617.9
1.32.03 GED PREP.	351.1	16.0		25.5	386.9	3.4	54.5			122.4
1.32.99 ADULTS W/ DISABILITIES						1.8				
<b>TOTAL - ADULT GENERAL ED</b>	<b>2,738.4</b>	<b>55.6</b>		<b>25.5</b>	<b>1,818.2</b>	<b>36.8</b>	<b>314.5</b>			<b>1,210.7</b>
<b>TOTAL - ALL DISCIPLINES</b>	<b>9,524.4</b>	<b>1,551.2</b>	<b>1,327.6</b>	<b>3,954.0</b>	<b>31,592.1</b>	<b>850.6</b>	<b>3,568.6</b>	<b>9,799.1</b>	<b>2,667.2</b>	<b>6,595.3</b>
Note: College Prep. is calculated as a 40 credit hour FTE.										
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational.										
Source: 2000-2001 Student Data Base										

Table 5 (Continued)  
**Unweighted FTE Enrollment (Funded)**  
 By Discipline and College  
 2000-2001

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC./NAT. RES.						9.6			16.6
1.11.02 ARCHIT./ENVIRON.									45.2
1.11.04 BIOLOGICAL SCIENCE	78.2	157.0	478.0	299.9	258.2	40.4	258.5	709.9	8,088.4
1.11.09 ENGINEERING						3.8		16.3	40.8
1.11.12 HEALTH PROFESSIONS	2.5	0.7				6.5			154.8
1.11.19 PHYSICAL SCIENCES	126.6	69.9	390.5	392.3	204.8	45.3	380.2	477.0	6,802.7
1.12.10 FINE AND APPLIED ARTS	56.0	102.1	776.2	342.5	102.3	50.8	80.4	260.9	6,418.5
1.13.11 FOREIGN LANGUAGES	40.7	16.8	153.6	93.9	60.2	7.8	125.0	337.2	2,861.3
1.13.15 LETTERS	376.1	286.9	1,313.1	459.3	326.8	114.3	191.8	1,585.1	22,585.4
1.14.08 EDUCATION	113.5	41.0	234.3		91.6	31.2	385.7	739.2	5,578.0
1.15.05 BUSINESS/MANAGEMENT						54.9			783.9
1.16.07 COMPUTER/INFO. SCI.						55.5	235.0		1,419.9
1.16.17 MATHEMATICS	323.2	238.0	1,024.1	875.5	400.3	112.3	764.2	1,682.4	17,200.2
1.17.03 AREA STUDIES									
1.17.20 PSYCHOLOGY	164.2	102.1	248.5	494.9	97.9	34.9	195.3	510.8	7,197.7
1.17.22 SOCIAL SCIENCES	200.1	248.8	727.9	735.8	372.4	78.3	1,010.8	1,348.9	12,083.1
1.18.06 COMMUNICATIONS	4.5	15.3	32.1	760.6	134.0		489.0	16.2	1,988.9
1.18.13 HOME ECONOMICS							41.2		111.2
1.18.14 LAW									25.5
1.18.16 LIBRARY SCIENCE	0.3	0.2	1.3		0.7	0.5	0.3	2.9	19.8
1.18.18 MILITARY SCIENCE	1.0			1.3	0.4		0.6	2.8	8.6
1.18.21 PUBLIC AFFAIRS						0.4			29.1
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	146.7	97.5			155.0	18.1	242.1	1,218.2	4,435.4
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>1,633.6</b>	<b>1,376.3</b>	<b>5,379.6</b>	<b>4,456.0</b>	<b>2,204.6</b>	<b>664.6</b>	<b>4,400.1</b>	<b>8,907.8</b>	<b>97,895.0</b>
1.21.01 AGRICULTURE (PSV)			6.1	76.3		1.3		23.8	413.4
1.22.01 DISTRIBUTIVE (PSV)	10.3		42.3		23.1	6.5	3.7	143.8	1,390.4
1.23.01 HEALTH (PSV)	265.5	42.9	594.6	587.2	198.1	26.0	106.9	711.3	9,168.0
1.24.01 HOME ECONOMICS (PSV)	42.9	3.3	16.4	39.0	125.4	9.7	30.9	50.1	1,264.0
1.25.01 OFFICE (PSV)	332.6	335.1	1,437.4	838.6	520.1	17.7	331.2	1,303.3	16,361.6
1.26.01 TRADE/INDUS. (PSV)	42.6	5.5	156.2	138.2	469.7	6.8		497.2	4,974.9
1.27.01 PUBLIC SERVICE (PSV)	3.8		358.7	36.3	58.5	5.3	195.9	218.5	3,123.3
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>697.7</b>	<b>386.8</b>	<b>2,611.7</b>	<b>1,715.6</b>	<b>1,394.9</b>	<b>73.3</b>	<b>668.6</b>	<b>2,948.0</b>	<b>36,695.6</b>

Source: 2000-2001 Student Data Base

Table 5 (Continued)									CCFTE206
<b>Unweighted FTE Enrollment (Funded)</b>									10/18/01
By Discipline and College									
2000-2001									
<b>Programs</b>	<b>POLK</b>	<b>STJO</b>	<b>STPE</b>	<b>SANF</b>	<b>SEMI</b>	<b>SFLA</b>	<b>TALL</b>	<b>VALE</b>	<b>SYSTEM</b>
1.21.02 AGRICULTURE (PSAV)						40.9			104.5
1.22.02 DISTRIBUTIVE (PSAV)					45.6				266.4
1.23.02 HEALTH (PSAV)		30.8		96.9	133.3	20.5	14.9		2,023.2
1.24.02 HOME ECONOMICS (PSAV)		11.0		22.4	34.9	24.6			539.6
1.25.02 OFFICE (PSAV)		10.8			47.5	133.6		18.9	1,677.3
1.26.02 TRADE/INDUS. (PSAV)		45.4		62.6	90.2	232.6	79.4	9.1	2,517.8
1.27.02 PUBLIC SERVICE (PSAV)	77.1	72.9		65.1	163.6	95.6	273.3	207.7	3,591.3
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>77.1</b>	<b>170.9</b>		<b>247.0</b>	<b>515.1</b>	<b>547.8</b>	<b>367.6</b>	<b>235.7</b>	<b>10,720.1</b>
<b>1.29.99 APPRENTICESHIP</b>		<b>379.2</b>		<b>197.7</b>	<b>1,039.1</b>	<b>50.9</b>	<b>26.0</b>		<b>6,780.0</b>
1.21.03 AGRICULTURE (CWE)						1.5		0.5	9.9
1.22.03 DISTRIBUTIVE (CWE)	45.6		15.2	12.4	8.6			3.4	334.7
1.23.03 HEALTH (CWE)	16.9		120.7	4.8	8.3	2.2	4.4	24.7	478.7
1.24.03 HOME ECONOMICS (CWE)	32.0	0.1		3.6		20.8	17.1	0.4	448.4
1.25.03 OFFICE (CWE)	30.3	15.8	77.8	9.4	11.8	2.2	29.2	80.0	1,621.2
1.26.03 TRADE/INDUS. (CWE)	80.5		0.4	5.8	8.8	3.0		18.9	284.0
1.27.03 PUBLIC SERVICE (CWE)	31.4	28.8	206.9	86.2	31.8	17.7	104.2	315.6	2,133.8
<b>TOTAL - CWE*</b>	<b>236.7</b>	<b>44.7</b>	<b>421.0</b>	<b>122.2</b>	<b>69.3</b>	<b>47.4</b>	<b>154.9</b>	<b>443.5</b>	<b>5,310.7</b>
1.31.01 COLLEGE PREP.	280.0	114.7	999.5	883.3	435.1	55.2	710.3	1,719.6	18,651.7
1.31.02 VOCATIONAL PREP.		2.4		9.6	50.5	24.7			1,484.7
<b>TOTAL - PREPARATORY</b>	<b>280.0</b>	<b>117.1</b>	<b>999.5</b>	<b>892.9</b>	<b>485.6</b>	<b>79.9</b>	<b>710.3</b>	<b>1,719.6</b>	<b>20,136.4</b>
1.32.01 ADULT BASIC		99.9		50.9	778.1	980.9	15.4		9,683.0
1.32.02 ADULT SECONDARY		10.5		18.3	575.3	35.4			3,007.1
1.32.03 GED PREP.		19.6		14.3	196.2	128.8	13.8		2,436.3
1.32.99 ADULTS W/ DISABILITIES		64.7			28.6				813.5
<b>TOTAL - ADULT GENERAL ED</b>		<b>194.7</b>		<b>83.5</b>	<b>1,578.2</b>	<b>1,145.1</b>	<b>29.2</b>		<b>15,939.9</b>
<b>TOTAL - ALL DISCIPLINES</b>	<b>2,925.1</b>	<b>2,669.7</b>	<b>9,411.8</b>	<b>7,714.9</b>	<b>7,286.8</b>	<b>2,609.0</b>	<b>6,356.7</b>	<b>14,254.6</b>	<b>193,477.7</b>
Note: College Prep. is calculated as a 40 credit hour FTE. *Continuing Workforce Education (CWE) was formerly Supplemental Vocational.									
Source: 2000-2001 Student Data Base									

**Table 6**  
**FTE Enrollment (Funded)**  
 Actual FTE and Percent by Program Area  
 1982-1983 through 2000-2001

Reporting Year	ADV. PROF.		COLLEGE/VOC. PREP.*		PSV		PSAV**		CWE***		ADULT ED.		TOTAL ****
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1982-1983	70,137	50%	6,049	4%	37,952	27%	10,140	7%	3,512	3%	11,245	8%	139,034
1983-1984	70,341	52%	4,263	3%	37,737	28%	9,069	7%	4,059	3%	11,029	8%	136,499
1984-1985	66,096	51%	5,425	4%	35,063	27%	8,367	6%	4,109	3%	10,977	8%	130,038
1985-1986	65,477	50%	7,467	6%	33,773	26%	8,119	6%	4,591	3%	12,809	10%	132,234
1986-1987	69,994	51%	9,022	7%	33,242	24%	8,139	6%	5,338	4%	12,337	9%	138,071
1987-1988	76,351	53%	9,388	6%	33,172	23%	8,604	6%	5,229	4%	12,084	8%	144,829
1988-1989	83,060	53%	10,254	7%	34,935	22%	9,407	6%	5,773	4%	13,412	9%	156,841
1989-1990	91,438	54%	11,357	7%	36,975	22%	11,103	7%	5,747	3%	13,879	8%	170,498
1990-1991	99,727	55%	12,868	7%	39,215	21%	11,094	6%	5,950	3%	13,935	8%	182,788
1991-1992	105,232	55%	14,633	8%	40,597	21%	10,856	6%	5,390	3%	15,257	8%	191,966
1992-1993	106,094	54%	15,491	8%	40,905	21%	11,175	6%	5,267	3%	16,852	9%	195,784
1993-1994	104,309	54%	15,895	8%	40,485	21%	12,664	7%	6,343	3%	14,957	8%	194,653
1994-1995	102,438	53%	16,076	8%	40,015	21%	13,477	7%	6,521	3%	16,005	8%	194,532
1995-1996	99,314	52%	16,152	8%	39,138	20%	14,396	7%	6,702	3%	16,988	9%	192,690
1996-1997	95,561	51%	17,086	9%	37,331	20%	14,816	8%	7,102	4%	16,519	9%	188,415
1997-1998	94,504	51%	18,392	10%	36,532	20%	15,356	8%	5,306	3%	16,409	9%	186,500
1998-1999	94,679	51%	16,485	9%	36,713	20%	16,046	9%	4,891	3%	16,961	9%	185,773
1999-2000	94,889	51%	18,569	10%	36,349	20%	16,074	9%	4,523	2%	15,435	8%	185,838
2000-2001	97,895	51%	20,136	10%	36,696	19%	17,500	9%	5,311	3%	15,940	8%	193,478

Note: Beginning with 1991-92, the FTE is unweighted (i.e. data does not include the extra 1/4 FTE for Dual Enrollment nor the extra 1 FTE for Adults with Disabilities).

Does not include Life Long Learning (LLL).

\* Beginning with 1991-92, College Prep. is calculated as a 40 credit hour FTE.

\*\* PSAV includes apprenticeship.

\*\*\* Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

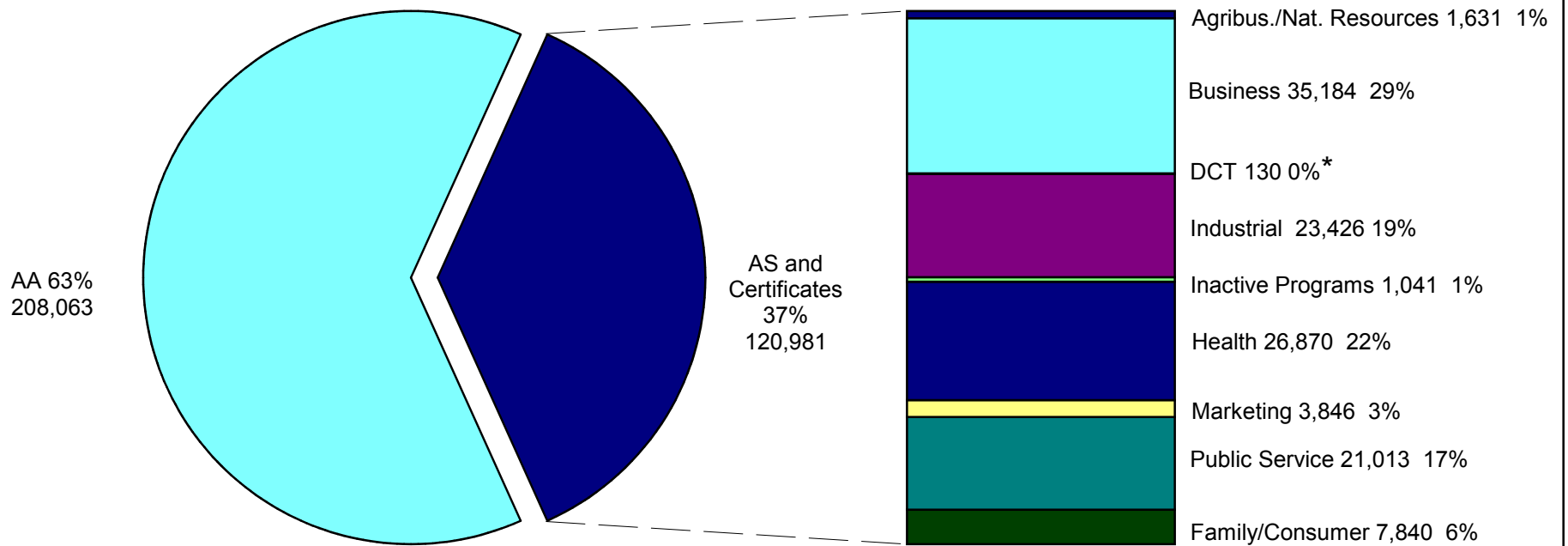
\*\*\*\* Total column may not equal the sum of the columns because of rounding.

Source: 1982-1983 through 1990-1991 FTE Reports and 1991-1992 through 2000-2001 Student Data Base (See Table 5 for current year).

# Program Enrollment

Figure H

# Program Enrollment Headcount by Program Area 2000-2001



**Total: 329,044**  
**(Includes 1,828 in Cooperative Training)**

Note: \*DCT = Diversified Career Technology  
Due to rounding, percentages may not add to 100.

Source: 2000-2001 Student Data Base (See Table 7 and Table 9).

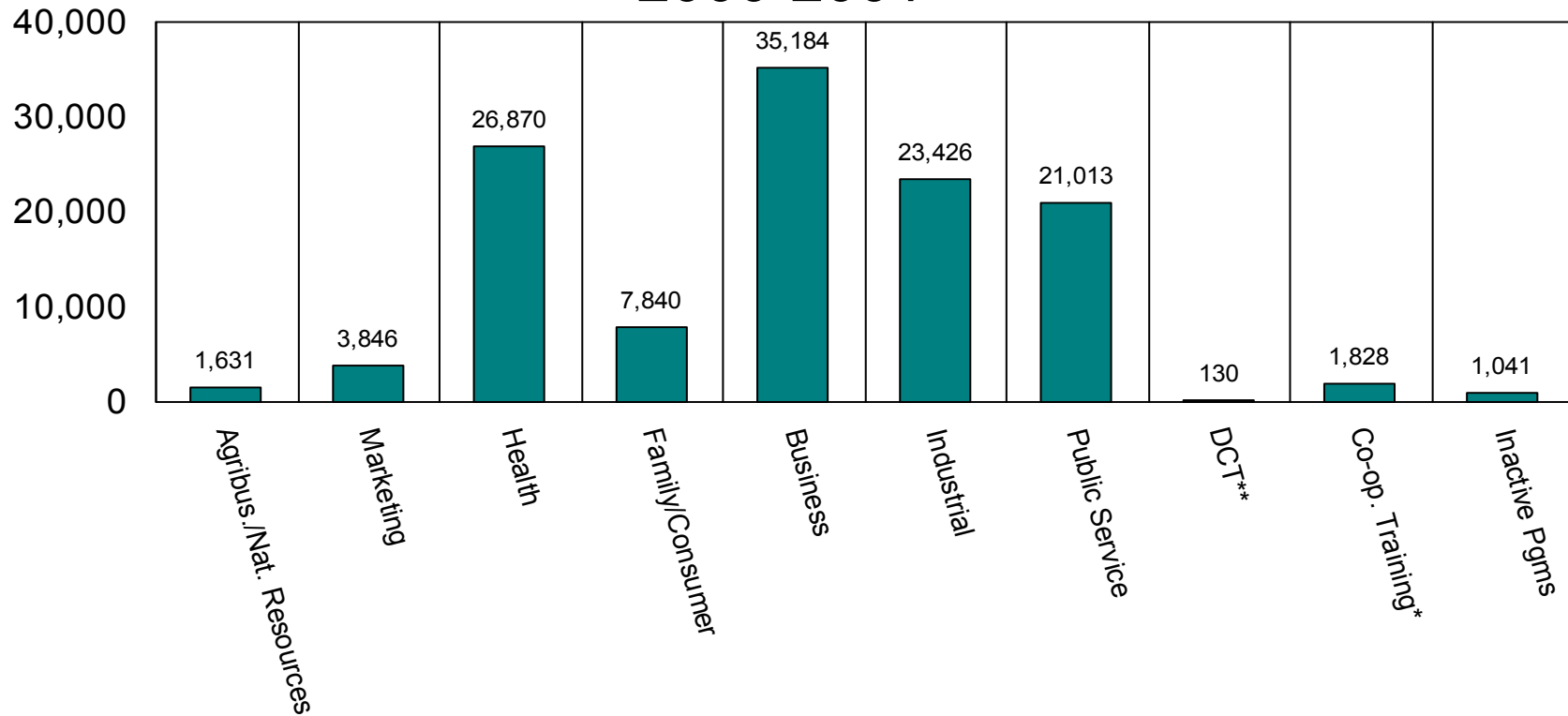
Figure I

# Program Enrollment

## Workforce Development

### Headcount by Program Area

#### 2000-2001

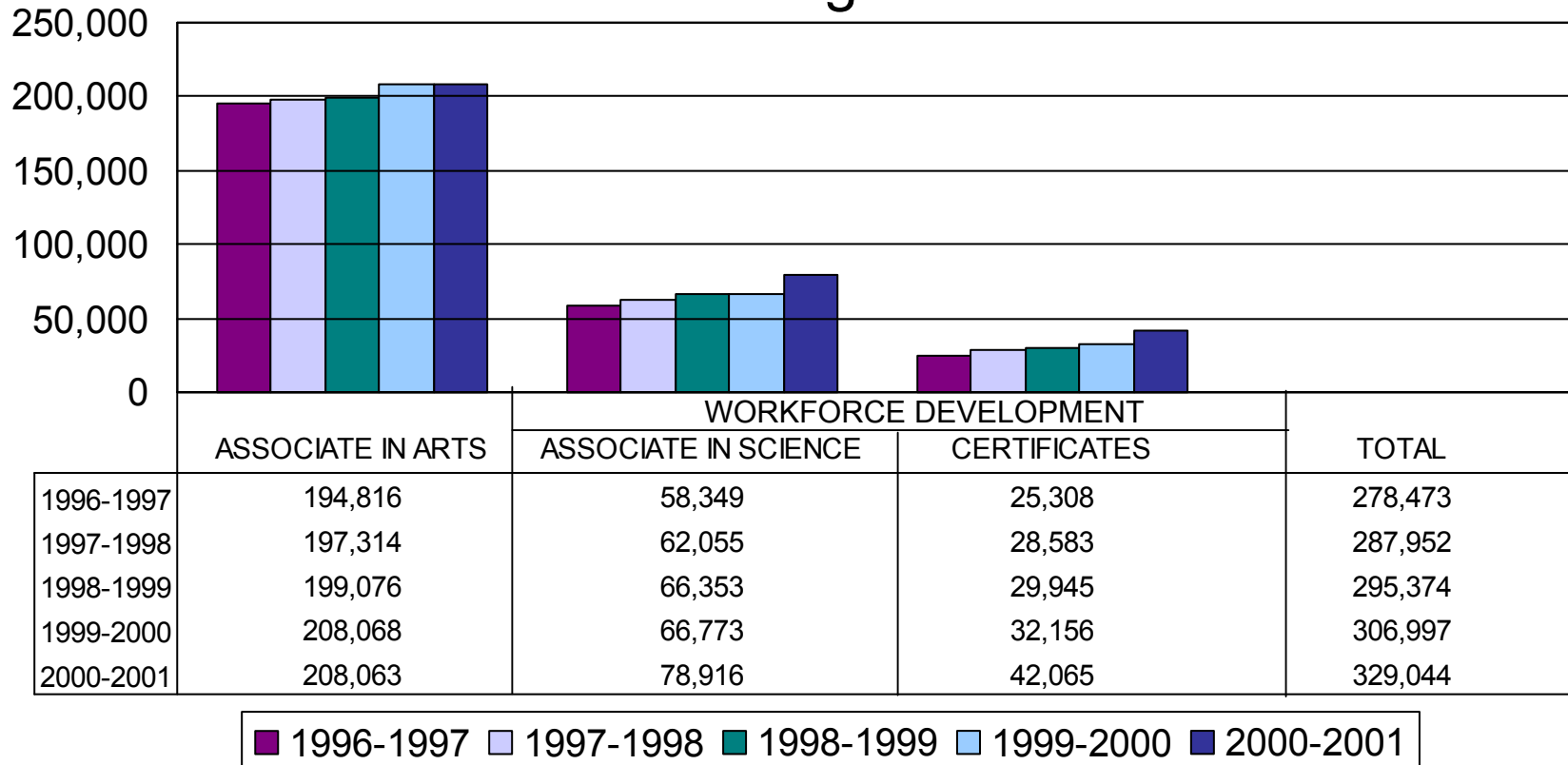


Source: 2000-2001 Student Data Base (See Table 9).

\*Cooperative Training is also included in other Vocational Programs.  
 \*\*DCT = Diversified Career Technology

Figure J

# Program Enrollment Headcount by Award Type 1996-1997 through 2000-2001



Source: 1996-1997 through 2000-2001 Student Data Base (See Table 7 for current year).

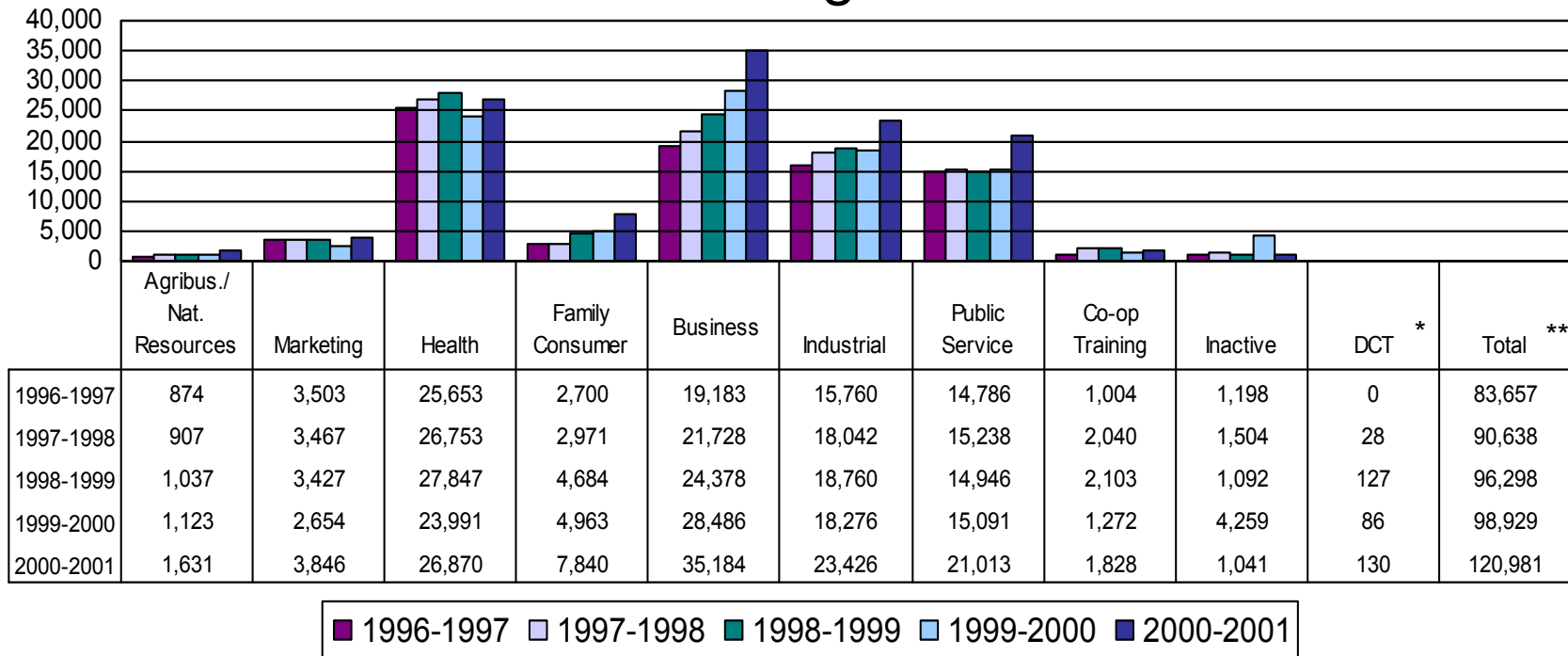
Figure K

# Program Enrollment

## Workforce Development

### Headcount by Program Area

#### 1996-1997 through 2000-2001



Note: \*DCT = Diversified Career Technology

\*\*Totals include inactive programs, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 1996-1997 through 2000-2001 Student Data Base (See Figure I and Table 9 for current year).

**Table 7**  
**Program Enrollment**  
**Associate in Arts Degree Program**  
 Headcount by College and Ethnicity/Special Populations  
 2000-2001

CCA1A007010E  
09/21/01

College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	81	117	174	116	29	18	474	299	278	209	4,700	3,360	0	9,855	334	136	3,802
Broward	562	401	314	217	60	31	2,198	1,010	1,680	1,022	3,730	2,475	93	13,793	234	795	5,462
Central Florida	17	22	36	24	13	11	345	133	175	89	2,245	1,383	5	4,498	97	71	2,504
Chipola	0	0	9	9	11	8	172	88	13	13	763	449	2	1,537	35	0	783
Daytona Beach	45	109	50	47	8	10	350	244	173	126	3,029	1,941	63	6,195	131	187	3,841
Edison	40	31	33	27	4	6	260	139	225	122	2,507	1,561	27	4,982	140	106	2,505
FCC Jacksonville	70	56	249	212	22	14	1,457	562	245	185	4,153	2,934	256	10,415	148	227	3,283
Florida Keys	6	2	4	5	1	1	20	11	56	32	296	162	0	596	9	18	224
Gulf Coast	25	23	68	51	25	11	324	183	60	46	2,280	1,344	32	4,472	227	0	2,447
Hillsborough	137	150	469	404	58	38	2,307	1,278	1,967	1,334	7,029	5,298	22	20,491	419	554	4,690
Indian River	47	44	45	20	16	7	413	222	185	142	2,383	1,565	0	5,089	161	58	2,004
Lake City	7	6	7	6	7	3	103	39	21	12	795	410	1	1,417	50	2	741
Lake-Sumter	10	13	4	2	2	3	53	8	27	12	611	293	0	1,038	34	4	485
Manatee	99	56	31	21	14	5	189	92	99	63	1,991	1,278	0	3,938	176	51	1,829
Miami-Dade	598	475	192	208	8	2	3,354	1,857	9,893	7,160	1,960	1,382	37	27,126	926	4,025	13,574
North Florida	2	0	1	1	0	1	75	27	4	1	261	157	0	530	2	0	318
Okaloosa-Walton	8	3	70	48	21	10	183	134	84	65	1,640	1,065	17	3,348	85	11	1,290
Palm Beach	186	157	132	112	17	7	926	484	701	424	3,137	2,202	129	8,614	188	369	2,775
Pasco-Hernando	22	14	46	30	19	15	101	56	136	61	2,311	1,291	40	4,142	108	14	1,896
Pensacola	10	9	89	76	24	26	435	273	73	78	1,815	1,528	1	4,437	178	8	2,651
Polk	62	47	23	19	8	10	265	118	98	76	1,473	1,076	1	3,276	64	0	1,547
St. Johns River	6	2	14	11	7	1	64	35	25	22	976	645	0	1,808	53	5	835
St. Petersburg	198	217	266	275	86	56	1,089	563	433	391	8,222	6,507	26	18,329	475	479	8,304
Santa Fe	186	261	179	178	36	38	744	554	410	513	4,224	4,498	12	11,833	451	472	5,876
Seminole	65	51	45	26	12	7	200	129	159	135	1,208	870	26	2,933	135	95	1,144
South Florida	2	2	19	18	0	0	92	49	128	66	777	486	3	1,642	34	103	724
Tallahassee	38	53	47	50	14	14	1,059	726	157	229	2,430	2,714	59	7,590	495	66	3,426
Valencia	357	367	634	607	76	45	1,890	1,236	2,477	1,797	7,736	6,529	388	24,139	612	1,586	11,541
<b>System</b>	<b>2,886</b>	<b>2,688</b>	<b>3,250</b>	<b>2,820</b>	<b>598</b>	<b>398</b>	<b>19,142</b>	<b>10,549</b>	<b>19,982</b>	<b>14,425</b>	<b>74,682</b>	<b>55,403</b>	<b>1,240</b>	<b>208,063</b>	<b>6,001</b>	<b>9,442</b>	<b>90,501</b>

Unkn - Unknown Ethnicity/Gender

DISAB - Disabled

LEP - Limited English Proficiency

DISAD - Disadvantaged Economically or Academically

Source: 2000-2001 Student Data Base

**Table 7 (Continued)**  
**Program Enrollment**  
**Workforce Development: Associate in Science Degree Program**  
 Headcount by College and Ethnicity/Special Populations  
 2000-2001

CCA1A007010E  
 09/21/01

College	Ethnicity and Gender												Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	College Total	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	22	21	43	52	15	11	171	113	97	89	1,597	1,236	0	3,467	156	29	1,376
Broward	125	107	61	67	12	12	734	343	366	301	978	811	11	3,928	67	223	1,579
Central Florida	7	7	14	6	5	6	141	57	52	33	815	440	0	1,583	105	25	1,026
Chipola	0	0	1	1	3	0	61	30	1	3	140	59	1	300	10	0	190
Daytona Beach	65	60	45	30	8	8	343	160	150	106	2,369	1,603	70	5,017	139	159	2,777
Edison	15	16	5	7	3	1	78	37	79	28	632	532	6	1,439	41	30	661
FCC Jacksonville	23	17	119	106	20	7	1,268	434	135	103	2,252	1,375	122	5,981	109	112	2,154
Florida Keys	3	2	5	2	2	2	20	5	24	22	202	158	0	447	8	12	177
Gulf Coast	8	3	12	13	10	3	155	84	12	26	817	727	11	1,881	86	0	979
Hillsborough	26	28	97	88	18	11	657	308	569	380	2,022	1,266	5	5,475	173	214	1,372
Indian River	27	30	31	27	11	4	465	201	189	129	2,377	2,126	0	5,617	117	55	1,279
Lake City	2	1	2	4	1	0	27	12	5	5	189	204	0	452	28	4	264
Lake-Sumter	10	6	0	2	3	1	51	9	8	7	377	219	0	693	24	4	369
Manatee	30	18	3	5	4	1	57	11	22	8	504	245	0	908	56	25	462
Miami-Dade	92	67	43	48	4	2	958	576	1,991	1,449	478	373	10	6,091	239	1,467	3,150
North Florida	0	0	0	0	0	0	17	7	2	0	47	47	0	120	4	0	77
Okaloosa-Walton	0	1	22	13	4	3	101	101	29	35	511	524	6	1,350	34	2	549
Palm Beach	63	47	42	30	7	2	402	235	199	152	1,200	941	38	3,358	72	129	1,288
Pasco-Hernando	8	2	9	3	5	0	23	2	16	7	530	251	12	868	57	10	514
Pensacola	20	27	144	110	41	21	590	260	74	64	2,790	1,793	0	5,934	248	9	3,522
Polk	14	12	3	6	4	1	122	21	52	9	543	263	0	1,050	17	0	575
St. Johns River	10	5	8	6	2	2	76	26	27	16	546	327	0	1,051	58	1	636
St. Petersburg	63	44	57	60	22	15	381	140	106	99	2,523	1,510	2	5,022	185	113	2,288
Santa Fe	18	9	23	14	2	6	100	33	45	39	715	393	2	1,399	101	40	744
Seminole	171	145	103	83	7	13	376	214	339	308	2,273	1,981	93	6,106	280	195	2,600
South Florida	2	2	1	1	0	1	72	19	65	28	274	183	1	649	21	37	389
Tallahassee	15	10	17	10	5	6	561	265	39	48	597	457	15	2,045	128	26	1,275
Valencia	99	117	161	144	24	17	588	464	691	660	1,813	1,796	111	6,685	250	642	3,246
<b>System</b>	<b>938</b>	<b>804</b>	<b>1,071</b>	<b>938</b>	<b>242</b>	<b>156</b>	<b>8,595</b>	<b>4,167</b>	<b>5,384</b>	<b>4,154</b>	<b>30,111</b>	<b>21,840</b>	<b>516</b>	<b>78,916</b>	<b>2,813</b>	<b>3,563</b>	<b>35,518</b>

Unkn - Unknown Ethnicity/Gender

DISAB - Disabled

LEP - Limited English Proficiency

DISAD - Disadvantaged Economically or Academically

Source: 2000-2001 Student Data Base

Table 7 (Continued) <b>Program Enrollment</b> <b>Workforce Development: Postsecondary Adult Vocational Certificate Program</b> Headcount by College and Ethnicity/Special Populations 2000-2001															CCA1A007010E 09/21/01		
College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	3	6	7	12	3	8	109	62	35	50	537	634	0	1,466	61	10	319
Broward	4	6	2	6	0	0	37	38	24	51	84	103	4	359	2	7	71
Central Florida	0	0	2	4	1	4	76	69	13	22	236	260	1	688	43	6	334
Chipola	0	0	2	1	3	2	73	81	3	9	117	298	11	600	13	0	173
Daytona Beach	0	1	8	7	3	3	155	73	37	33	394	619	14	1,347	22	19	508
Edison	0	0	0	0	0	0	0	0	1	0	6	0	0	7	0	1	5
FCC Jacksonville	8	40	27	109	9	19	666	472	58	94	728	1,542	146	3,918	18	78	458
Florida Keys	0	0	0	1	0	0	6	2	2	10	8	51	0	80	0	2	33
Gulf Coast	1	1	0	1	3	2	44	49	7	10	222	247	2	589	2	0	212
Hillsborough	1	0	7	12	1	12	160	177	87	120	285	740	13	1,615	9	4	19
Indian River	10	5	14	6	5	12	456	298	68	80	754	878	0	2,586	42	42	772
Lake City	0	0	1	5	5	6	184	137	15	27	537	938	80	1,935	13	2	96
Miami-Dade	27	29	26	22	1	3	1,410	958	2,087	1,380	254	334	48	6,579	149	487	2,787
North Florida	0	0	0	1	1	0	78	48	5	1	122	151	0	407	3	0	296
Okaloosa-Walton	0	0	20	2	1	1	15	9	3	5	82	132	0	270	3	18	80
Palm Beach	15	31	23	17	3	7	399	461	289	331	672	1,106	99	3,453	16	20	125
Pasco-Hernando	3	1	6	1	3	3	18	5	22	7	338	199	6	612	28	4	252
Pensacola	1	0	17	2	4	1	99	18	10	1	196	28	0	377	14	4	244
Polk	0	2	0	0	0	1	6	20	3	6	40	110	0	188	2	0	65
St. Johns River	3	0	3	4	0	4	161	30	20	5	215	321	0	766	3	2	127
Santa Fe	0	0	3	1	0	0	31	16	5	6	74	105	2	243	13	6	90
Seminole	29	20	11	21	2	9	233	126	113	162	567	839	39	2,171	158	23	549
South Florida	1	3	5	5	1	5	85	75	44	88	241	454	2	1,009	154	59	231
Tallahassee	0	0	1	4	0	1	45	169	5	13	48	228	9	523	9	0	27
Valencia	0	0	4	11	0	1	105	122	29	123	112	338	5	850	46	1	35
<b>System</b>	<b>106</b>	<b>145</b>	<b>189</b>	<b>255</b>	<b>49</b>	<b>104</b>	<b>4,651</b>	<b>3,515</b>	<b>2,985</b>	<b>2,634</b>	<b>6,869</b>	<b>10,655</b>	<b>481</b>	<b>32,638</b>	<b>823</b>	<b>795</b>	<b>7,908</b>
Unkn - Unknown Ethnicity/Gender									DISAB - Disabled								
LEP - Limited English Proficiency									DISAD - Disadvantaged Economically or Academically								
Source: 2000-2001 Student Data Base																	

Table 7 (Continued) <b>Program Enrollment</b> <b>Workforce Development: Postsecondary Vocational Certificate Program</b> Headcount by College and Ethnicity/Special Populations 2000-2001														CCA1A007010E 09/21/01			
College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	2	1	0	10	3	6	5	75	73	0	175	8	0	38
Broward	7	4	15	9	1	1	45	65	64	97	142	271	4	725	14	28	155
Central Florida	0	0	0	0	3	0	8	3	5	2	59	68	0	148	3	3	50
Chipola	0	0	0	0	0	0	12	2	0	0	23	7	2	46	2	0	27
Daytona Beach	1	1	1	2	1	1	22	10	7	1	164	106	4	321	7	4	157
Edison	0	1	0	0	0	1	2	0	0	3	36	56	0	99	1	1	26
FCC Jacksonville	2	0	5	5	0	1	69	29	6	5	85	105	4	316	5	7	87
Florida Keys	0	0	1	0	0	0	1	1	4	3	19	33	0	62	0	1	15
Gulf Coast	0	0	0	1	0	0	6	2	3	0	51	54	0	117	5	0	29
Hillsborough	3	5	14	17	1	5	28	42	32	64	173	362	0	746	17	20	95
Indian River	2	1	1	3	1	0	48	11	17	8	211	153	0	456	15	7	90
Lake City	0	2	0	0	0	1	15	2	1	0	67	96	0	184	12	1	79
Lake-Sumter	0	0	0	0	0	0	0	0	2	0	20	6	0	28	2	0	3
Manatee	1	0	0	0	1	0	2	0	0	0	7	2	0	13	0	1	3
Miami-Dade	1	2	0	2	0	0	14	37	62	242	36	89	0	485	9	25	146
North Florida	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	1
Okaloosa-Walton	0	0	6	1	2	0	45	2	11	0	145	33	2	247	9	2	76
Palm Beach	0	1	0	1	1	1	0	14	1	4	13	69	0	105	0	0	14
Pasco-Hernando	2	0	1	0	0	1	4	1	4	10	75	104	5	207	6	1	70
Pensacola	0	0	1	2	2	1	26	5	4	1	56	40	0	138	16	0	81
Polk	0	1	1	0	1	0	5	1	1	4	38	48	0	100	0	0	41
St. Johns River	0	0	3	0	0	0	12	4	5	4	90	33	0	151	11	1	64
St. Petersburg	13	11	33	36	3	15	85	106	31	74	835	1,545	8	2,795	50	14	814
Santa Fe	5	0	7	1	1	0	11	1	5	1	70	17	0	119	9	5	48
Seminole	8	8	10	7	1	1	28	6	18	6	131	116	6	346	18	5	124
South Florida	0	0	2	0	0	0	0	0	4	0	15	11	1	33	2	3	12
Tallahassee	4	1	5	9	1	0	33	19	8	11	54	58	6	209	8	1	40
Valencia	4	4	17	24	3	4	45	40	73	73	183	335	16	821	17	11	160
<b>System</b>	<b>53</b>	<b>42</b>	<b>123</b>	<b>122</b>	<b>24</b>	<b>33</b>	<b>576</b>	<b>406</b>	<b>374</b>	<b>618</b>	<b>2,874</b>	<b>3,891</b>	<b>58</b>	<b>9,194</b>	<b>246</b>	<b>141</b>	<b>2,545</b>
Unkn - Unknown Ethnicity/Gender      DISAB - Disabled LEP - Limited English Proficiency      DISAD - Disadvantaged Economically or Academically																	
Source: 2000-2001 Student Data Base																	

Table 7 (Continued)  
**Program Enrollment**  
**Workforce Development: Advanced Technical Certificate Program**  
 Headcount by College and Ethnicity/Special Populations  
 2000-2001

CCA1A007010E  
 09/21/01

College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	
Broward	1	1	5	1	0	0	29	1	9	3	38	11	99	1	3	5	
Daytona Beach	0	0	0	0	0	0	0	0	2	0	9	5	16	0	1	7	
Gulf Coast	0	0	0	0	0	0	0	0	0	0	2	3	5	0	0	3	
Hillsborough	0	0	0	0	0	0	0	3	2	1	2	7	15	0	1	2	
Indian River	0	0	3	0	0	0	2	0	0	0	16	3	24	0	0	0	
Manatee	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	
Miami-Dade	0	0	0	1	0	0	2	1	2	11	3	9	29	0	1	0	
Palm Beach	0	1	0	0	0	0	1	0	0	0	10	0	12	0	1	5	
Pasco-Hernando	0	0	0	0	0	0	0	0	0	0	3	4	7	1	0	0	
Pensacola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Polk	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1	
St. Petersburg	0	1	0	0	0	0	1	0	1	0	16	4	23	1	1	3	
System	1	3	8	2	0	0	35	5	16	15	101	47	233	3	8	26	
System All Programs	3,984	3,682	4,641	4,137	913	691	32,999	18,642	28,741	21,846	114,637	91,836	2,295	329,044	9,886	13,949	136,498

Unkn - Unknown Ethnicity/Gender      DISAB - Disabled  
 LEP - Limited English Proficiency      DISAD - Disadvantaged Economically or Academically

Source: 2000-2001 Student Data Base

Table 8 <b>Program Enrollment</b> Headcount by College and Program Area 2000-2001													CCA1A0100001 10/09/01
College	Associate in Arts	College & Vocational Preparatory	Workforce Development				Adult Education	Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)	
			A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary						
Brevard	9,855	3,426	3,467	176	1,466	6,483	0	3,771	521	4,612	33,777	26,017	
Broward	13,793	13,127	3,928	824	359	5,464	0	0	545	29,226	67,266	49,090	
Central Florida	4,498	1,605	1,583	148	688	6,937	791	359	1,987	2,500	21,096	17,294	
Chipola	1,537	521	300	46	600	2,300	0	526	0	151	5,981	5,082	
Daytona Beach	6,195	3,259	5,017	337	1,347	6,526	8,223	144	0	3,812	34,860	29,671	
Edison	4,982	2,901	1,439	99	7	5,420	0	2,502	123	2,759	20,232	19,245	
FCC Jacksonville	10,415	6,204	5,981	316	3,918	10,707	10,888	1,448	0	18,224	68,101	55,349	
Florida Keys	596	292	447	62	80	286	0	20	31	2,378	4,192	3,766	
Gulf Coast	4,472	1,547	1,881	122	589	13,024	522	558	0	315	23,030	21,634	
Hillsborough	20,491	5,639	5,475	761	1,615	5,911	0	7,959	0	264	48,115	44,579	
Indian River	5,089	1,938	5,617	480	2,586	7,995	9,339	410	0	19,580	53,034	40,306	
Lake City	1,417	651	452	184	1,935	1,960	787	1,843	0	837	10,066	5,954	
Lake-Sumter	1,038	856	693	28	0	1,835	0	956	119	2,306	7,831	5,946	
Manatee	3,938	2,344	908	14	0	5,281	226	1,125	302	5,493	19,631	16,359	
Miami-Dade	27,126	22,956	6,091	514	6,579	26,314	5,148	33,018	0	47,462	175,208	106,888	
North Florida	530	428	120	2	407	1,202	391	584	0	716	4,380	3,536	
Okaloosa-Walton	3,348	2,005	1,350	247	270	484	1,166	2,608	0	1,593	13,071	12,660	
Palm Beach	8,614	6,205	3,358	117	3,453	7,143	0	4,687	936	17,967	52,480	38,903	
Pasco-Hernando	4,142	1,639	868	214	612	2,547	0	0	1,054	2,394	13,470	10,864	
Pensacola	4,437	3,689	5,934	138	377	2,004	3,975	8,229	1,321	3,462	33,566	22,420	
Polk	3,276	2,136	1,050	101	188	9,228	0	14	0	11,257	27,250	17,336	
St. Johns River	1,808	1,044	1,051	151	766	1,563	551	316	0	2,859	10,109	8,723	
St. Petersburg	18,329	6,730	5,022	2,818	0	19,443	0	10,179	0	20,937	83,458	49,717	
Santa Fe	11,833	3,774	1,399	119	243	2,971	763	6,100	0	4,752	31,954	21,437	
Seminole	2,933	2,811	6,106	346	2,171	2,303	5,432	4,903	0	4,517	31,522	22,678	
South Florida	1,642	592	649	33	1,009	1,626	2,593	4,412	0	764	13,320	8,004	
Tallahassee	7,590	3,419	2,045	209	523	5,304	177	42	0	7,722	27,031	21,873	
Valencia	24,139	11,163	6,685	821	850	12,907	0	0	1,350	18,242	76,157	52,526	
<b>System</b>	<b>208,063</b>	<b>112,901</b>	<b>78,916</b>	<b>9,427</b>	<b>32,638</b>	<b>175,168</b>	<b>50,972</b>	<b>96,713</b>	<b>8,289</b>	<b>237,101</b>	<b>1,010,188</b>	<b>737,857</b>	

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.  
 (2) There may be some duplication between major program areas.  
 (3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.  
 \* Continuing Workforce Education (CWE) was formerly Supplemental Vocational.

Source: 2000-2001 Student Data Base and EA-3

Table 9 <b>Program Enrollment</b> Workforce Development Headcount by College and Program Area 2000-2001											CCMIS 110S 10/09/01
College	Agribus./Nat		Health	Family/		Public			DCT*	Total	Co-op Training**
	Resources	Marketing		Consumer	Business	Industrial	Service	Inactive			
Brevard	0	76	1,114	187	1,776	1,369	542	45	0	5,109	137
Broward	37	185	2,006	99	1,019	881	869	15	0	5,111	41
Central Florida	100	36	536	97	683	632	335	0	0	2,419	140
Chipola	0	0	152	26	133	288	347	0	0	946	0
Daytona Beach	0	174	1,264	415	1,921	2,038	864	25	0	6,701	130
Edison	53	41	595	0	461	77	318	0	0	1,545	0
FCC Jacksonville	0	651	2,372	882	2,274	2,838	786	412	0	10,215	42
Florida Keys	73	52	103	0	158	96	91	16	0	589	1
Gulf Coast	0	17	708	138	400	568	761	0	0	2,592	58
Hillsborough	79	190	2,480	427	2,024	881	1,770	0	0	7,851	0
Indian River	262	267	1,597	1,032	2,068	1,761	1,696	0	0	8,683	0
Lake City	229	21	205	0	204	97	1,815	0	0	2,571	0
Lake-Sumter	0	11	117	0	365	89	139	0	0	721	4
Manatee	0	1	408	22	266	110	115	0	0	922	57
Miami-Dade	16	499	2,283	728	5,060	1,266	2,877	455	0	13,184	123
North Florida	0	0	64	1	96	38	330	0	0	529	0
Okaloosa-Walton	0	26	25	202	694	478	380	62	0	1,867	2
Palm Beach	87	107	1,286	1,235	1,090	2,273	845	5	0	6,928	36
Pasco-Hernando	14	21	735	0	567	83	274	0	0	1,694	0
Pensacola	397	944	1,330	419	1,309	1,411	639	0	0	6,449	127
Polk	0	27	419	176	255	192	270	0	0	1,339	14
St. Johns River	0	20	320	270	733	418	207	0	0	1,968	32
St. Petersburg	11	65	3,145	129	3,072	560	858	0	0	7,840	68
Santa Fe	81	0	723	10	570	265	112	0	0	1,761	0
Seminole	0	101	1,285	1,034	3,223	1,887	1,000	1	92	8,623	630
South Florida	87	8	104	149	541	461	303	0	38	1,691	4
Tallahassee	0	72	425	162	1,008	452	653	5	0	2,777	2
Valencia	105	234	1,069	0	3,214	1,917	1,817	0	0	8,356	180
<b>System</b>	<b>1,631</b>	<b>3,846</b>	<b>26,870</b>	<b>7,840</b>	<b>35,184</b>	<b>23,426</b>	<b>21,013</b>	<b>1,041</b>	<b>130</b>	<b>120,981</b>	<b>1,828</b>
Note: Does not include Continuing Workforce Education (CWE) course enrollments. *DCT = Diversified Career Technology **Cooperative Training is included in Vocational Program Areas.											
Source: 2000-2001 Student Data Base											

Table 10 <b>Enrollment</b> Workforce Development Headcount by College and Continuing Workforce Education Course Areas 2000-2001								CCMISAA1CC 9/21/01
<b>College</b>	<b>Agribus./Nat. Resources</b>	<b>Marketing</b>	<b>Health</b>	<b>Family/ Consumer</b>	<b>Business</b>	<b>Industrial</b>	<b>Public Service</b>	<b>Total</b>
Brevard	63	1,072	899	432	1,798	349	1,870	6,483
Broward	0	0	1,664	920	0	0	2,880	5,464
Central Florida	74	697	800	1,360	2,024	442	1,540	6,937
Chipola	0	6	627	158	333	94	1,082	2,300
Daytona Beach	0	90	2,022	838	2,075	270	1,231	6,526
Edison	0	0	927	77	1,865	40	2,511	5,420
FCC Jacksonville	0	1,348	547	1,316	6,430	564	502	10,707
Florida Keys	0	0	0	0	64	21	201	286
Gulf Coast	0	1,026	3,077	735	879	568	6,739	13,024
Hillsborough	36	17	664	347	698	4	4,145	5,911
Indian River	106	1,572	2,012	426	1,345	539	1,995	7,995
Lake City	0	0	1	0	0	37	1,922	1,960
Lake-Sumter	0	106	312	0	1,277	94	46	1,835
Manatee	0	15	0	465	3,057	1	1,743	5,281
Miami-Dade	33	1,959	1,560	6,417	11,228	1,303	3,814	26,314
North Florida	0	0	550	0	22	0	630	1,202
Okaloosa-Walton	0	0	0	0	294	35	155	484
Palm Beach	36	368	1,453	149	1,050	207	3,880	7,143
Pasco-Hernando	0	0	770	18	1,515	14	230	2,547
Pensacola	0	328	101	442	843	256	34	2,004
Polk	0	1,569	321	1,158	1,180	4,421	579	9,228
St. Johns River	0	0	0	39	722	0	802	1,563
St. Petersburg	0	477	8,552	0	4,528	45	5,841	19,443
Santa Fe	0	240	444	375	390	176	1,346	2,971
Seminole	0	375	438	0	605	148	737	2,303
South Florida	96	0	113	723	152	116	426	1,626
Tallahassee	0	0	184	548	1,022	0	3,550	5,304
Valencia	15	87	2,382	220	3,506	2,030	4,667	12,907
<b>System</b>	<b>459</b>	<b>11,352</b>	<b>30,420</b>	<b>17,163</b>	<b>48,902</b>	<b>11,774</b>	<b>55,098</b>	<b>175,168</b>

Source: 2000-2001 Student Data Base

<b>Table 11</b> <b>Enrollment</b> Workforce Development Headcount by College and Apprenticeship Courses 2000-2001								
<b>College</b>	<b>Agribus./Nat. Resources</b>	<b>Marketing</b>	<b>Health</b>	<b>Family/ Consumer</b>	<b>Business</b>	<b>Industrial</b>	<b>Public Service</b>	<b>Total</b>
Brevard	0	0	0	0	0	479	16	495
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	140	0	0	0	241	0	381
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	920	0	920
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	27	0	27
Hillsborough	0	0	0	0	0	264	0	264
Indian River	0	0	0	0	0	422	0	422
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	1,544	0	1,544
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	192	0	192
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	245	0	245
Seminole	0	0	0	0	0	692	0	692
South Florida	0	0	0	0	0	67	0	67
Tallahassee	0	0	0	0	0	39	0	39
Valencia	0	0	0	0	0	0	0	0
<b>System</b>	<b>0</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,132</b>	<b>16</b>	<b>5,288</b>

CCMISAA1CA  
9/21/01

Source: 2000-2001 Student Data Base

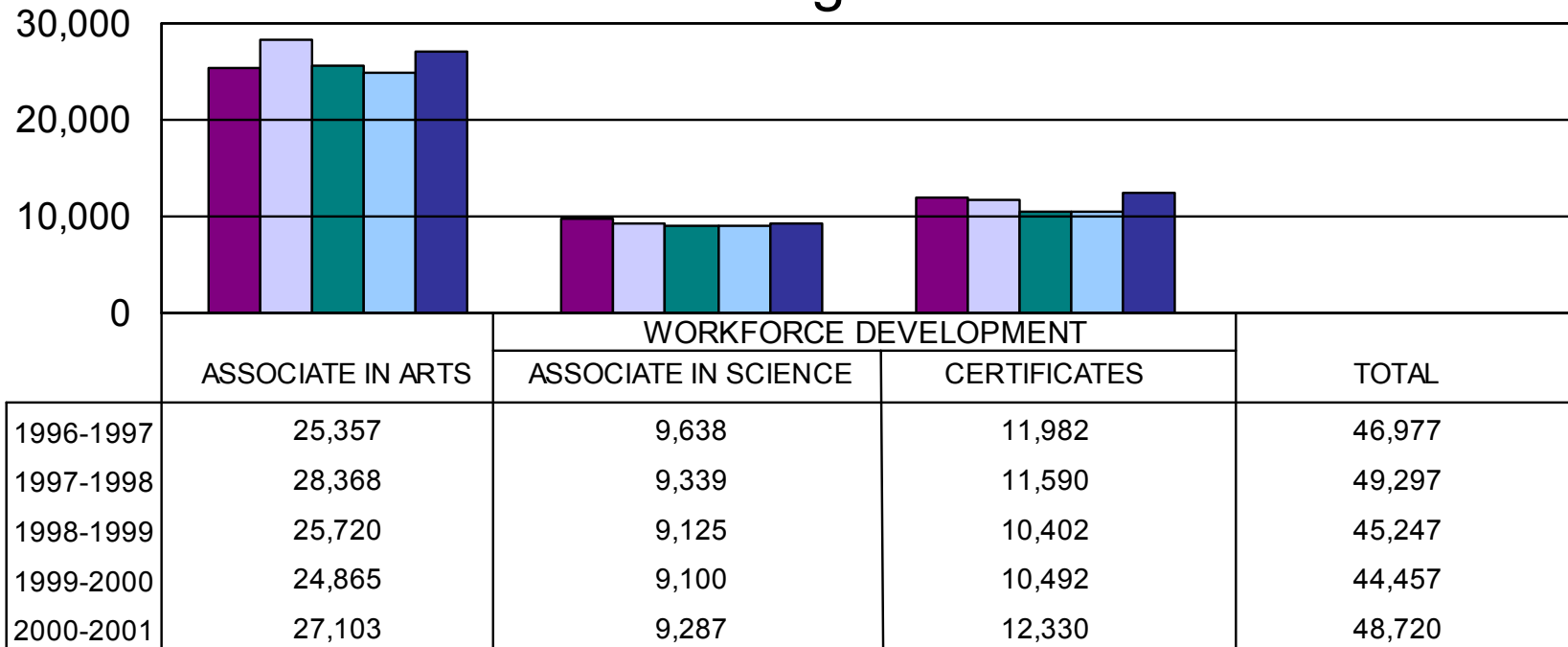
# Program Completions

Figure L

# Program Completers

## Headcount by Award Type

### 1996-1997 through 2000-2001



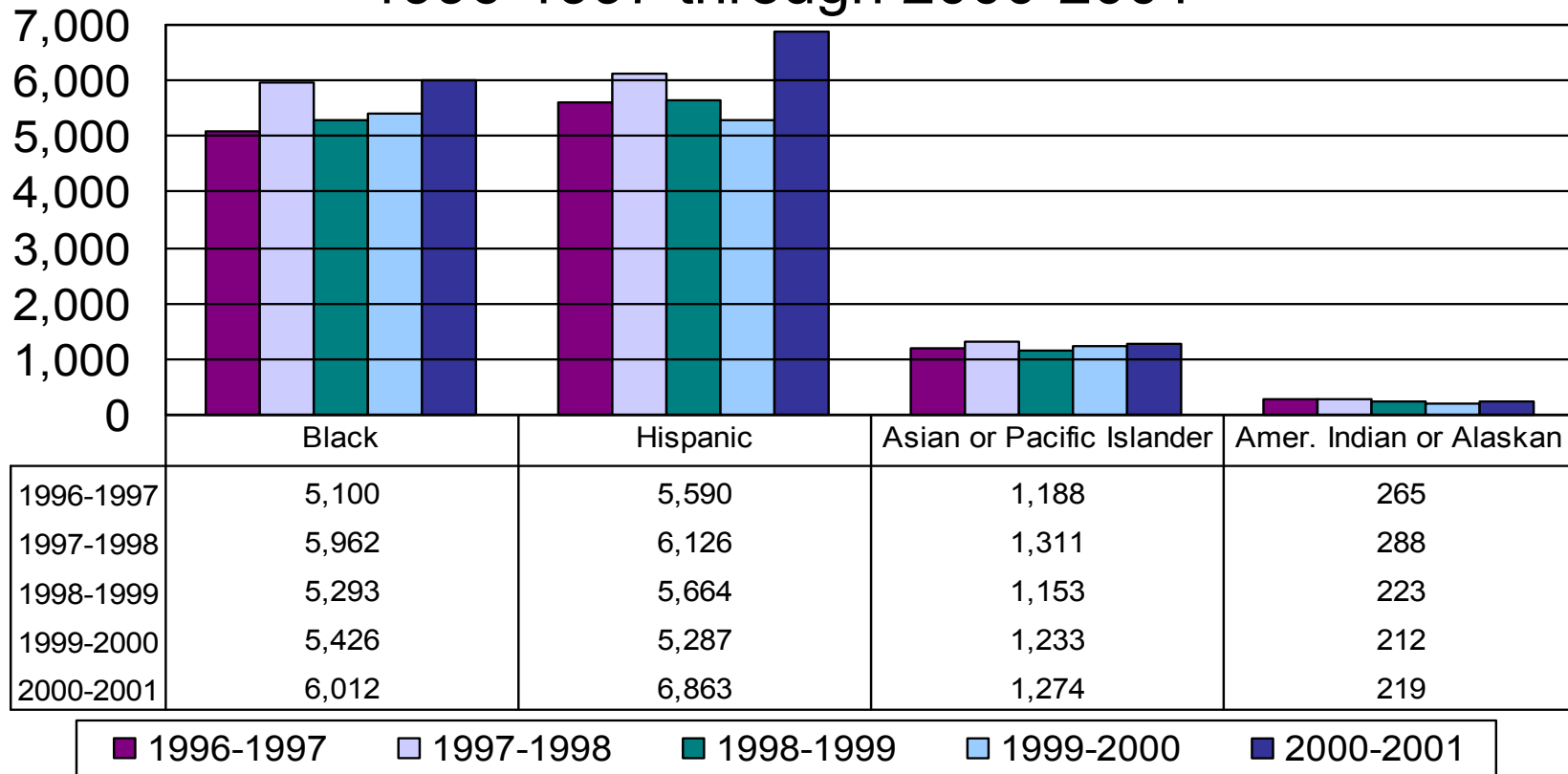
■ 1996-1997 
 ■ 1997-1998 
 ■ 1998-1999 
 ■ 1999-2000 
 ■ 2000-2001

Source: 1996-1997 through 2000-2001 Student Data Base (See Table 12 for current year).

Figure M

# Minority Program Completers

## 1996-1997 through 2000-2001



Source: 1996-1997 through 2000-2001 Student Data Base (See Table 13 for current year).

**Table 12**  
**Program Completers**  
Headcount by College and Award Type and Gender  
2000-2001

CCA1A0140001  
12/05/01

College	Associate in Arts				Workforce Development								Totals			
					Associate in Science				Certificates							
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	518	742	0	1,260	116	213	0	329	162	229	0	391	796	1,184	0	1,980
Broward	531	972	3	1,506	281	484	1	766	542	260	4	806	1,354	1,716	8	3,078
Central Florida	167	318	0	485	52	129	0	181	142	104	0	246	361	551	0	912
Chipola	83	148	0	231	12	59	1	72	175	106	10	291	270	313	11	594
Daytona Beach	282	543	7	832	144	324	6	474	347	404	7	758	773	1,271	20	2,064
Edison	453	825	0	1,278	166	227	2	395	258	110	1	369	877	1,162	3	2,042
FCC Jacksonville	531	888	31	1,450	199	449	15	663	584	618	29	1,231	1,314	1,955	75	3,344
Florida Keys	28	53	0	81	17	35	0	52	48	19	0	67	93	107	0	200
Gulf Coast	154	291	3	448	64	132	2	198	138	147	0	285	356	570	5	931
Hillsborough	508	771	1	1,280	132	280	3	415	446	161	3	610	1,086	1,212	7	2,305
Indian River	256	386	0	642	151	234	0	385	526	382	0	908	933	1,002	0	1,935
Lake City	52	119	0	171	58	55	0	113	352	264	0	616	462	438	0	900
Lake-Sumter	79	129	0	208	24	76	0	100	1	6	0	7	104	211	0	315
Manatee	252	465	0	717	62	161	0	223	3	7	0	10	317	633	0	950
Miami-Dade	1,592	2,398	4	3,994	492	773	1	1,266	511	364	5	880	2,595	3,535	10	6,140
North Florida	33	57	0	90	8	14	0	22	152	146	0	298	193	217	0	410
Okaloosa-Walton	242	393	1	636	147	118	0	265	115	106	0	221	504	617	1	1,122
Palm Beach	544	893	11	1,448	101	268	1	370	240	143	3	386	885	1,304	15	2,204
Pasco-Hernando	132	245	2	379	46	149	3	198	167	160	1	328	345	554	6	905
Pensacola	288	500	0	788	148	300	0	448	45	223	0	268	481	1,023	0	1,504
Polk	180	296	0	476	52	137	0	189	53	22	0	75	285	455	0	740
St. Johns River	143	207	0	350	29	45	0	74	106	30	0	136	278	282	0	560
St. Petersburg	656	1,035	0	1,691	160	468	0	628	434	252	0	686	1,250	1,755	0	3,005
Santa Fe	810	861	1	1,672	180	297	1	478	83	108	0	191	1,073	1,266	2	2,341
Seminole	221	345	2	568	116	160	5	281	360	194	4	558	697	699	11	1,407
South Florida	66	96	0	162	11	45	0	56	206	152	0	358	283	293	0	576
Tallahassee	727	708	6	1,441	33	78	1	112	442	104	7	553	1,202	890	14	2,106
Valencia	1,117	1,678	24	2,819	203	328	3	534	534	254	9	797	1,854	2,260	36	4,150
<b>System</b>	<b>10,645</b>	<b>16,362</b>	<b>96</b>	<b>27,103</b>	<b>3,204</b>	<b>6,038</b>	<b>45</b>	<b>9,287</b>	<b>7,172</b>	<b>5,075</b>	<b>83</b>	<b>12,330</b>	<b>21,021</b>	<b>27,475</b>	<b>224</b>	<b>48,720</b>

Source: 2000-2001 Student Data Base

Table 13 <b>Program Completers</b> <b>Associate in Arts Degree Program</b> Headcount by College and Ethnicity/Special Populations 2000-2001															CCA1A007010C 09/21/01		
College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	23	26	30	22	2	2	44	18	37	26	606	424	0	1,260	36	40	322
Broward	83	60	37	20	7	3	198	79	169	105	478	264	3	1,506	31	33	417
Central Florida	1	3	2	1	2	0	24	9	16	6	273	148	0	485	15	7	259
Chipola	0	0	2	1	1	1	27	7	2	3	116	71	0	231	6	0	123
Daytona Beach	6	19	5	9	0	1	29	17	22	15	481	221	7	832	29	19	391
Edison	10	9	11	11	1	1	45	22	68	40	690	370	0	1,278	37	17	241
FCC Jacksonville	13	7	43	30	3	3	151	58	37	23	641	410	31	1,450	31	48	388
Florida Keys	1	1	0	0	1	0	3	0	4	7	44	20	0	81	2	0	17
Gulf Coast	2	5	11	8	3	0	14	10	9	2	252	129	3	448	22	0	207
Hillsborough	11	12	26	27	5	1	102	56	111	66	516	346	1	1,280	36	32	46
Indian River	12	11	6	4	5	0	31	16	21	16	311	209	0	642	21	8	197
Lake City	2	1	0	1	1	0	6	1	4	0	106	49	0	171	1	0	79
Lake-Sumter	2	1	0	1	0	0	5	0	3	1	119	76	0	208	9	0	100
Manatee	14	9	6	6	2	0	20	7	15	7	408	223	0	717	34	7	308
Miami-Dade	112	73	31	46	3	0	393	233	1,539	1,038	320	202	4	3,994	150	596	1,268
North Florida	0	1	0	0	0	1	12	2	0	0	45	29	0	90	1	0	56
Okaloosa-Walton	4	1	13	12	7	1	30	20	10	5	329	203	1	636	16	4	218
Palm Beach	43	28	28	29	3	0	104	67	112	59	603	361	11	1,448	38	24	316
Pasco-Hernando	3	0	4	2	1	1	7	1	11	6	219	122	2	379	5	4	168
Pensacola	1	5	19	20	1	2	59	22	10	6	410	233	0	788	34	0	363
Polk	9	7	2	3	0	2	35	13	16	12	234	143	0	476	6	0	158
St. Johns River	2	0	4	2	2	0	9	2	2	4	188	135	0	350	14	2	165
St. Petersburg	30	45	34	28	5	4	65	24	42	32	859	523	0	1,691	47	52	499
Santa Fe	30	29	32	24	6	2	57	35	50	62	686	658	1	1,672	63	49	627
Seminole	21	14	17	5	1	1	19	14	24	21	263	166	2	568	28	19	200
South Florida	0	0	1	1	0	0	9	4	13	9	73	52	0	162	2	10	91
Tallahassee	5	15	9	9	2	3	154	96	28	48	510	556	6	1,441	135	8	545
Valencia	54	60	92	87	11	4	170	88	256	160	1,095	718	24	2,819	71	148	832
<b>System</b>	<b>494</b>	<b>442</b>	<b>465</b>	<b>409</b>	<b>75</b>	<b>33</b>	<b>1,822</b>	<b>921</b>	<b>2,631</b>	<b>1,779</b>	<b>10,875</b>	<b>7,061</b>	<b>96</b>	<b>27,103</b>	<b>920</b>	<b>1,127</b>	<b>8,601</b>
Unkn - Unknown Ethnicity/Gender												DISAB - Disabled					
LEP - Limited English Proficiency												DISAD - Disadvantaged Economically or Academically					
Source: 2000-2001 Student Data Base																	

Table 13 (Continued) <b>Program Completers</b> <b>Workforce Development: Associate in Science Degree Program</b> Headcount by College and Ethnicity/Special Populations 2000-2001															CCA1A007010C 09/21/01		
College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	4	2	4	6	0	0	14	6	7	6	184	96	0	329	10	4	101
Broward	34	21	15	9	2	4	139	55	63	46	231	146	1	766	8	39	279
Central Florida	0	1	1	0	0	2	14	2	3	1	111	46	0	181	12	3	124
Chipola	0	0	0	0	0	0	11	5	0	0	48	7	1	72	1	0	39
Daytona Beach	7	5	5	1	0	0	22	11	7	3	283	124	6	474	11	9	257
Edison	6	3	2	2	1	1	17	8	25	6	176	146	2	395	7	5	109
FCC Jacksonville	4	8	20	12	1	2	101	27	19	12	304	138	15	663	9	33	218
Florida Keys	0	1	0	0	0	1	3	0	2	0	30	15	0	52	1	0	14
Gulf Coast	1	0	1	0	3	1	14	5	1	1	112	57	2	198	12	0	125
Hillsborough	1	1	5	5	1	1	45	11	32	14	196	100	3	415	19	5	59
Indian River	1	7	2	3	3	0	18	9	8	7	202	125	0	385	11	4	154
Lake City	0	0	0	1	0	0	5	1	2	0	48	56	0	113	8	0	59
Lake-Sumter	2	0	0	0	1	0	10	0	3	0	60	24	0	100	3	1	51
Manatee	9	4	3	1	0	0	10	1	3	0	136	56	0	223	11	6	99
Miami-Dade	21	16	13	8	2	0	246	111	376	260	115	97	1	1,266	55	286	558
North Florida	0	0	0	0	0	0	1	2	1	0	12	6	0	22	0	0	13
Okaloosa-Walton	1	0	4	2	1	1	20	19	4	7	88	118	0	265	7	0	50
Palm Beach	8	2	8	2	4	0	32	15	22	3	194	79	1	370	4	8	104
Pasco-Hernando	1	0	2	1	1	0	6	0	2	3	137	42	3	198	9	2	123
Pensacola	0	3	9	11	5	0	38	17	9	4	239	113	0	448	17	1	236
Polk	3	3	0	0	1	0	10	4	7	0	116	45	0	189	6	0	82
St. Johns River	0	0	0	0	0	0	3	0	3	2	39	27	0	74	4	0	44
St. Petersburg	13	4	7	4	2	0	43	6	16	7	387	139	0	628	19	13	253
Santa Fe	4	2	11	5	0	2	22	6	17	18	243	147	1	478	33	14	235
Seminole	9	5	7	11	0	1	21	9	12	7	111	83	5	281	15	13	108
South Florida	1	0	0	0	0	0	6	0	3	0	35	11	0	56	3	2	16
Tallahassee	2	2	0	0	0	0	16	10	2	0	58	21	1	112	9	2	63
Valencia	14	8	14	7	5	0	37	15	36	34	222	139	3	534	26	38	181
<b>System</b>	<b>146</b>	<b>98</b>	<b>133</b>	<b>91</b>	<b>33</b>	<b>16</b>	<b>924</b>	<b>355</b>	<b>685</b>	<b>441</b>	<b>4,117</b>	<b>2,203</b>	<b>45</b>	<b>9,287</b>	<b>330</b>	<b>488</b>	<b>3,754</b>
Unkn - Unknown Ethnicity/Gender												DISAB - Disabled					
LEP - Limited English Proficiency												DISAD - Disadvantaged Economically or Academically					
Source: 2000-2001 Student Data Base																	

Table 13 (Continued) <b>Program Completers</b> <b>Workforce Development: Postsecondary Adult Vocational Certificate Program</b> Headcount by College and Ethnicity/Special Populations 2000-2001															CCA1A007010C 09/21/01		
College	Ethnicity and Gender											College Total	Special Populations				
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn	DISAB	LEP	DISAD	
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	0	1	0	1	0	21	9	16	6	166	127	0	347	14	3	60
Broward	2	7	1	5	0	0	31	26	15	45	55	102	4	293	1	2	30
Central Florida	0	0	0	1	1	1	17	18	4	3	65	77	0	187	5	1	90
Chipola	0	0	0	1	2	1	30	22	2	3	54	141	9	265	5	0	87
Daytona Beach	1	0	6	2	2	1	71	23	20	16	220	221	6	589	4	2	263
Edison	0	0	0	0	0	0	0	0	1	1	4	0	0	6	0	0	2
FCC Jacksonville	3	4	10	17	4	0	185	75	23	29	373	433	29	1,185	6	21	126
Florida Keys	0	0	0	0	0	0	2	1	2	5	13	32	0	55	0	1	29
Gulf Coast	0	1	0	1	0	0	33	16	2	5	110	106	0	274	3	0	136
Hillsborough	0	0	1	4	0	2	36	62	10	33	60	226	2	436	2	0	5
Indian River	3	0	4	0	2	1	42	32	11	18	141	302	0	556	10	0	67
Lake City	0	0	1	1	0	0	61	33	6	4	165	232	0	503	7	0	51
Miami-Dade	2	0	4	2	0	0	86	86	158	147	24	47	5	561	13	68	169
North Florida	0	0	0	1	0	0	51	37	3	1	91	107	0	291	1	0	202
Okaloosa-Walton	0	0	7	0	1	1	4	9	1	3	36	97	0	159	3	6	49
Palm Beach	0	1	0	5	0	0	61	44	7	16	61	136	3	334	0	1	31
Pasco-Hernando	1	1	1	0	0	3	6	2	8	5	108	99	0	234	7	2	74
Pensacola	0	0	9	0	3	1	37	3	5	0	131	9	0	198	9	1	115
Polk	0	0	0	0	0	1	1	0	1	2	11	30	0	46	0	0	7
St. Johns River	0	0	1	4	0	2	2	6	0	1	18	90	0	124	1	0	43
Santa Fe	0	0	0	1	0	0	19	13	0	4	27	46	0	110	3	1	21
Seminole	5	6	3	6	0	1	32	27	11	34	82	202	3	412	36	4	179
South Florida	0	0	3	0	1	1	27	21	19	16	98	154	0	340	7	12	59
Tallahassee	0	0	1	2	0	1	37	156	5	16	35	223	7	483	6	0	20
Valencia	0	0	0	5	0	0	46	55	10	72	61	161	4	414	13	0	15
<b>System</b>	<b>17</b>	<b>20</b>	<b>53</b>	<b>58</b>	<b>17</b>	<b>17</b>	<b>938</b>	<b>776</b>	<b>340</b>	<b>485</b>	<b>2,209</b>	<b>3,400</b>	<b>72</b>	<b>8,402</b>	<b>156</b>	<b>125</b>	<b>1,930</b>
Unkn - Unknown Ethnicity/Gender										DISAB - Disabled							
LEP - Limited English Proficiency										DISAD - Disadvantaged Economically or Academically							
Source: 2000-2001 Student Data Base																	

Table 13 (Continued)  
**Program Completers**  
**Workforce Development: Postsecondary Vocational Certificate Program**  
 Headcount by College and Ethnicity/Special Populations  
 2000-2001

CCA1A007010C  
09/21/01

College	Ethnicity and Gender												College Total	Special Populations			
	Alien		Asian		Amer. Indian		Black		Hispanic		White			Unkn	DISAB	LEP	DISAD
F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	0	1	1	0	0	2	0	0	0	21	19	0	44	1	0	9
Broward	4	2	3	3	2	7	21	32	24	79	101	234	0	512	11	6	80
Central Florida	0	0	0	0	0	0	2	1	0	2	15	39	0	59	2	0	16
Chipola	0	0	0	0	0	0	3	0	0	0	15	7	1	26	0	0	11
Daytona Beach	1	0	1	0	0	0	10	5	2	3	70	76	1	169	2	1	63
Edison	1	0	2	1	1	2	0	7	2	13	99	234	1	363	3	0	49
FCC Jacksonville	0	0	3	0	0	0	5	3	2	1	10	22	0	46	1	1	17
Florida Keys	0	0	0	0	0	0	0	0	0	0	2	10	0	12	0	0	5
Gulf Coast	0	0	0	0	0	0	0	0	0	0	2	9	0	11	0	0	1
Hillsborough	0	0	1	3	1	0	4	7	5	16	43	93	1	174	1	0	17
Indian River	1	0	1	1	0	0	15	2	9	8	144	160	0	341	6	0	88
Lake City	0	2	0	1	0	0	2	1	1	1	28	77	0	113	6	1	37
Lake-Sumter	0	0	0	0	0	0	0	0	1	0	5	1	0	7	0	0	1
Manatee	1	0	0	0	0	0	0	0	0	0	6	3	0	10	0	0	2
Miami-Dade	1	0	0	1	0	0	18	24	49	153	22	51	0	319	8	24	120
North Florida	0	0	0	0	0	0	0	0	0	0	1	6	0	7	0	0	3
Okaloosa-Walton	0	0	3	0	0	0	11	0	2	0	41	5	0	62	2	0	25
Palm Beach	0	0	0	0	0	1	0	1	1	3	12	33	0	51	0	0	7
Pasco-Hernando	0	1	0	0	1	0	2	0	3	3	27	51	1	89	2	0	38
Pensacola	0	0	0	2	0	0	4	3	0	1	33	25	0	68	0	0	40
Polk	0	0	0	0	1	0	0	1	0	2	8	17	0	29	0	0	6
St. Johns River	0	0	0	0	0	0	1	0	0	0	8	3	0	12	3	0	8
St. Petersburg	7	7	10	5	2	3	20	25	7	24	186	369	0	665	13	5	335
Santa Fe	4	0	5	0	2	0	8	1	7	3	36	15	0	81	5	5	39
Seminole	0	1	1	1	0	0	1	1	10	4	49	77	1	146	6	1	59
South Florida	0	0	0	0	0	0	0	0	0	0	4	14	0	18	0	0	4
Tallahassee	2	1	1	0	0	0	3	7	1	4	19	32	0	70	4	1	28
Valencia	6	3	8	6	2	3	9	11	19	37	93	181	5	383	8	13	76
System	28	17	40	25	12	16	141	132	145	357	1,100	1,863	11	3,887	84	58	1,184

Unkn - Unknown Ethnicity/Gender  
LEP - Limited English Proficiency

DISAB - Disabled  
DISAD - Disadvantaged Economically or Academically

Source: 2000-2001 Student Data Base

Table 13 (Continued)  
**Program Completers**  
**Workforce Development: Advanced Technical Certificate Program**  
 Headcount by College and Ethnicity/Special Populations  
 2000-2001

CCA1A007010C  
 09/21/01

College	Ethnicity and Gender										College Total	Special Populations					
	Alien		Asian		Amer. Indian		Black		Hispanic			White		Unkn	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Broward	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Indian River	0	0	0	0	0	0	0	0	0	0	9	2	0	0	0	1	
Manatee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Miami-Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Palm Beach	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
Pasco-Hernando	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0	0	
Pensacola	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	2	
Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Petersburg	0	0	0	0	0	0	2	0	0	0	18	1	0	0	0	3	
System	0	0	0	0	0	0	3	0	0	0	32	6	0	1	0	6	
System All Programs	685	577	691	583	137	82	3,828	2,184	3,801	3,062	18,333	14,533	224	48,720	1,491	1,798	15,475

Note: Only colleges with enrollments in Advanced Technical Certificate programs are included.

Unkn - Unknown Ethnicity/Gender

DISAB - Disabled

LEP - Limited English Proficiency

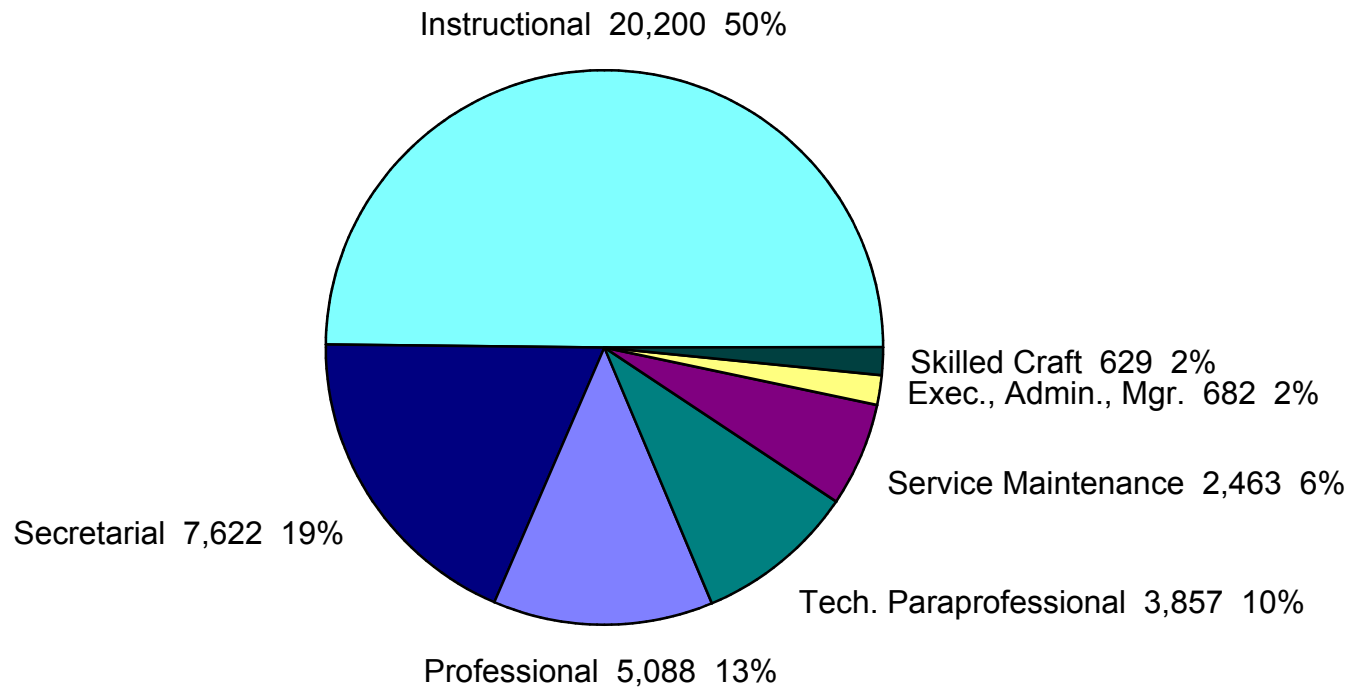
DISAD - Disadvantaged Economically or Academically

Source: 2000-2001 Student Data Base

# EMPLOYEE INFORMATION

Figure N

# Employee Headcount By Occupational Activity Fall 2001-2002

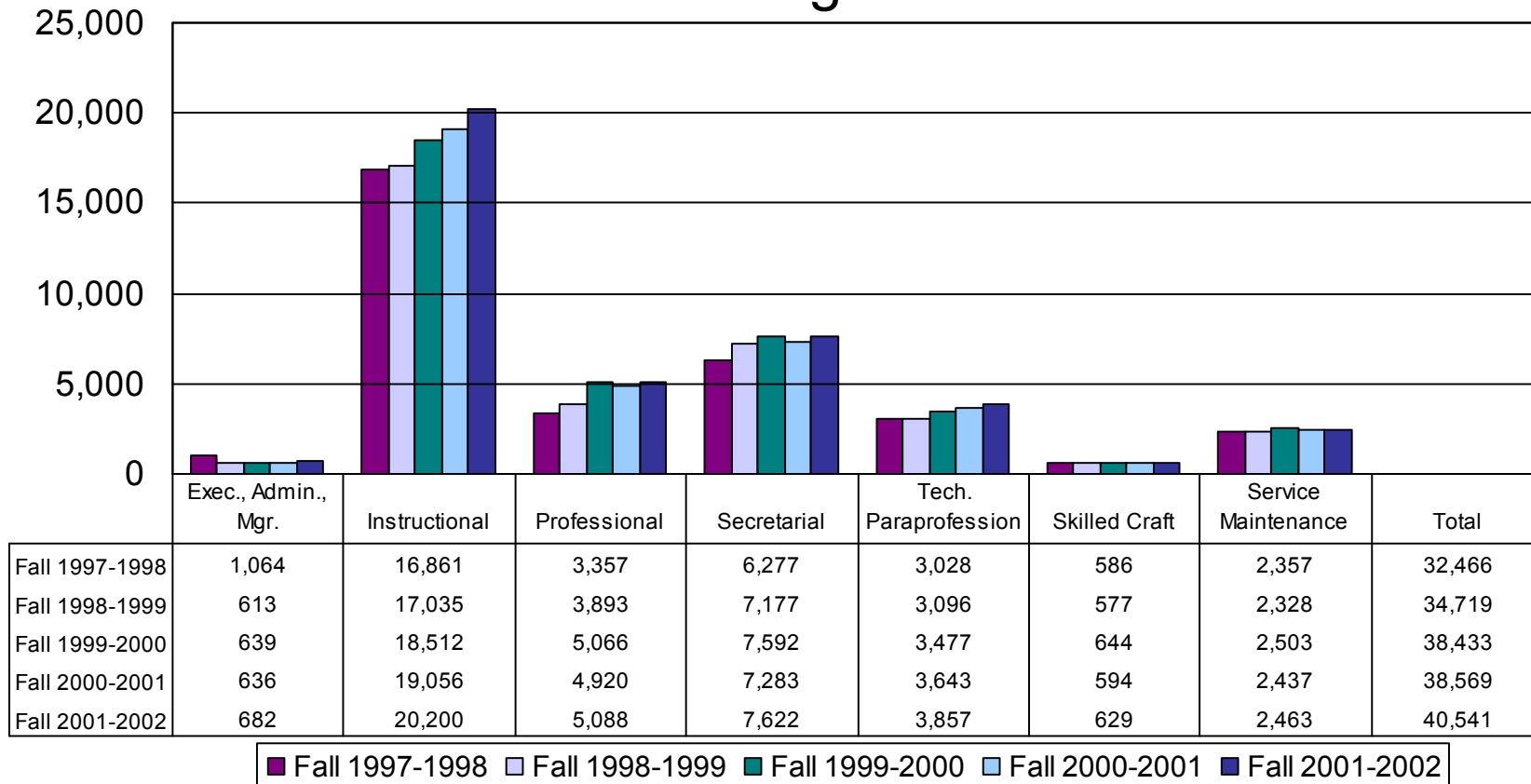


**Total Employees: 40,541**

Note: Due to rounding, percentages may not add to 100.  
Source: Fall 2001-2002 Annual Personnel Reports (See Table 14).

Figure O

# Employee Headcount By Occupational Activity Fall 1997-1998 through Fall 2001-2002

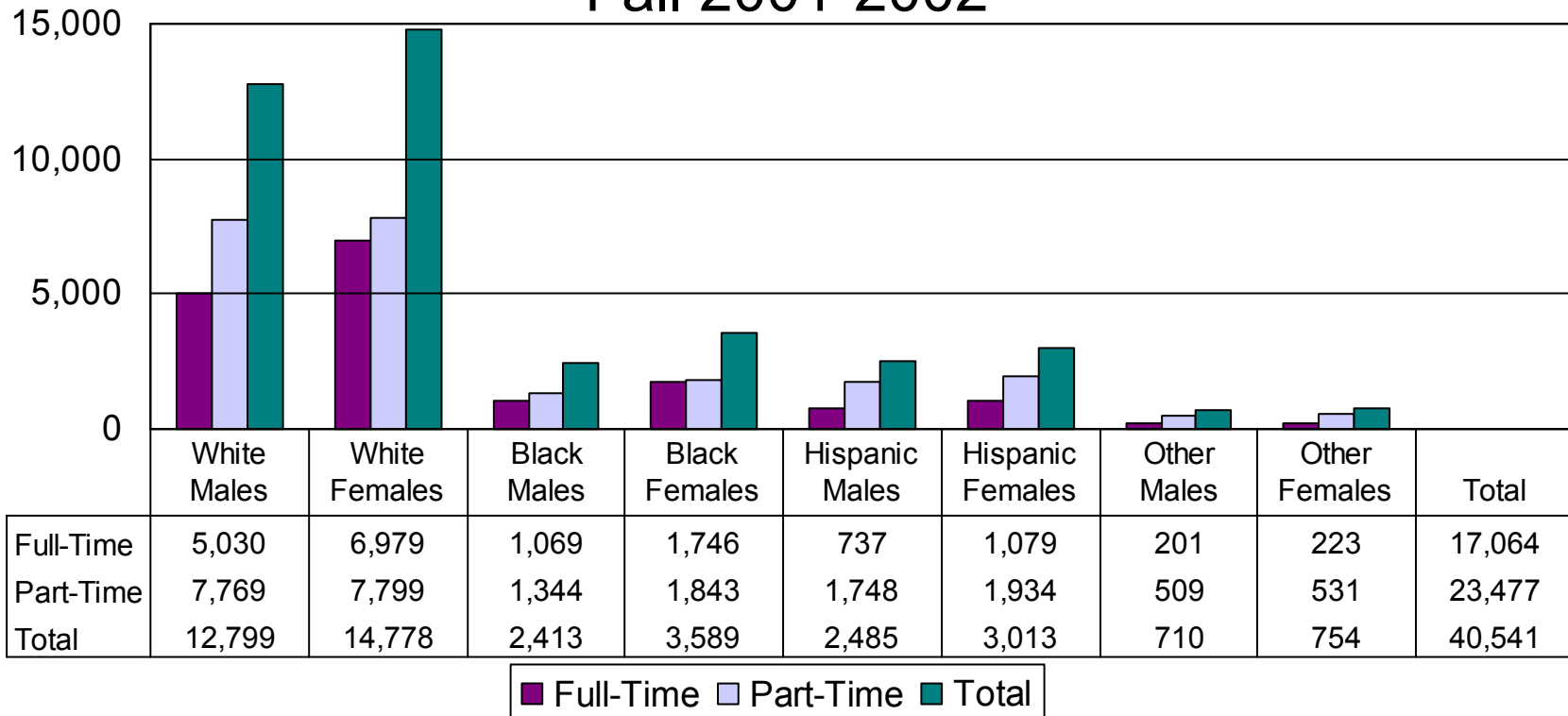


Source: Fall 1997-1998 through Fall 2001-2002 Annual Personnel Reports (See Table 14 for current year).

Figure P

# Employee Headcount

## Full-Time/Part-Time by Ethnicity and Gender Fall 2001-2002



Source: Fall 2001-2002 Annual Personnel Reports (See Table 14).

Table 14 <b>College Employee</b> Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender Fall 2001-2002																	CCPDB 526 11/6/2001
	Male				Female				Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%
<b>Exec., Admin., Mgr.</b>																	
Full-Time Total	284	36	25	2	227	43	22	8	647	79	12.2	47	7.3	10	1.5	300	46.4
Part-Time Total	9	5	0	0	15	5	0	1	35	10	28.6	0	0.0	1	2.9	21	60.0
Total	293	41	25	2	242	48	22	9	682	89	13.0	47	6.9	11	1.6	321	47.1
<b>Instructional</b>																	
Less Than 9 Months	5,641	533	889	287	4,945	703	812	265	14,075	1,236	8.8	1,701	12.1	552	3.9	6,725	47.8
09-10 Months	1,783	182	165	70	1,840	225	166	44	4,475	407	9.1	331	7.4	114	2.5	2,275	50.8
11-12 Months	771	67	83	19	593	61	45	11	1,650	128	7.8	128	7.8	30	1.8	710	43.0
Full-Time Total	1,982	195	173	74	2,047	241	187	52	4,951	436	8.8	360	7.3	126	2.5	2,527	51.0
Part-Time Total	6,213	587	964	302	5,331	748	836	268	15,249	1,335	8.8	1,800	11.8	570	3.7	7,183	47.1
Total	8,195	782	1,137	376	7,378	989	1,023	320	20,200	1,771	8.8	2,160	10.7	696	3.4	9,710	48.1
<b>Professional</b>																	
Full-Time Total	1,131	180	139	27	1,422	331	204	43	3,477	511	14.7	343	9.9	70	2.0	2,000	57.5
Part-Time Total	458	122	101	44	555	181	103	47	1,611	303	18.8	204	12.7	91	5.6	886	55.0
Total	1,589	302	240	71	1,977	512	307	90	5,088	814	16.0	547	10.8	161	3.2	2,886	56.7
<b>Secretarial-Clerical</b>																	
Full-Time Total	162	46	44	5	2,205	650	413	75	3,600	696	19.3	457	12.7	80	2.2	3,343	92.9
Part-Time Total	573	285	379	97	1,291	565	692	140	4,022	850	21.1	1,071	26.6	237	5.9	2,688	66.8
Total	735	331	423	102	3,496	1,215	1,105	215	7,622	1,546	20.3	1,528	20.0	317	4.2	6,031	79.1
<b>Tech.</b>																	
<b>Paraprofessional</b>																	
Full-Time Total	634	135	146	31	915	286	213	36	2,396	421	17.6	359	15.0	67	2.8	1,450	60.5
Part-Time Total	277	102	159	36	496	157	176	58	1,461	259	17.7	335	22.9	94	6.4	887	60.7
Total	911	237	305	67	1,411	443	389	94	3,857	680	17.6	694	18.0	161	4.2	2,337	60.6
<b>Skilled-Craft</b>																	
Full-Time Total	318	54	62	7	21	5	3	1	471	59	12.5	65	13.8	8	1.7	30	6.4
Part-Time Total	114	14	6	2	21	0	1	0	158	14	8.9	7	4.4	2	1.3	22	13.9
Total	432	68	68	9	42	5	4	1	629	73	11.6	72	11.4	10	1.6	52	8.3
<b>Service-Maintenance</b>																	
Full-Time Total	519	423	148	55	142	190	37	8	1,522	613	40.3	185	12.2	63	4.1	377	24.8
Part-Time Total	125	229	139	28	90	187	126	17	941	416	44.2	265	28.2	45	4.8	420	44.6
Total	644	652	287	83	232	377	163	25	2,463	1,029	41.8	450	18.3	108	4.4	797	32.4
<b>All Employees</b>																	
Full-Time Total	5,030	1,069	737	201	6,979	1,746	1,079	223	17,064	2,815	16.5	1,816	10.6	424	2.5	10,027	58.8
Part-Time Total	7,769	1,344	1,748	509	7,799	1,843	1,934	531	23,477	3,187	13.6	3,682	15.7	1,040	4.4	12,107	51.6
<b>Total</b>	<b>12,799</b>	<b>2,413</b>	<b>2,485</b>	<b>710</b>	<b>14,778</b>	<b>3,589</b>	<b>3,013</b>	<b>754</b>	<b>40,541</b>	<b>6,002</b>	<b>14.8</b>	<b>5,498</b>	<b>13.6</b>	<b>1,464</b>	<b>3.6</b>	<b>22,134</b>	<b>54.6</b>

Note: This report includes temporary employees.

Source: Fall 2001-2002 Annual Personnel Reports.

Table 15  
**Average Salary of Full-Time Instructional Personnel**  
 By Semesters Employed  
 Fall 1986-1987 through Fall 2001-2002

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986-1987	991	\$25,767	2,449	\$28,965	743	\$32,100	4,183	\$26,186	
Fall 1987-1988	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988-1989	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989-1990	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-1991	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-1992	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-1993	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-1994	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-1995	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-1996	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-1997	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-1998	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-1999	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-2000	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-2001	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-2002	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%

Note: The number of days per term included in a contract may vary among the colleges.

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1986-1987 through Fall 2001-2002 Annual Personnel Reports

**Table 16**  
**Average Salary of Full-Time Instructional Personnel**  
 Colleges by Semesters Employed  
 Fall 2001-2002

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	33	\$40,000	167	\$46,308	22	\$51,980	222	\$41,829	6.3%
Broward	5	18,215	306	51,859	6	54,914	317	46,646	5.5%
Central Florida	97	39,028	0	0	1	60,555	98	39,135	2.1%
Chipola	0	0	58	42,867	0	0	58	38,970	6.0%
Daytona Beach	188	41,505	0	0	31	56,576	219	42,182	1.1%
Edison	90	46,374	1	48,075	0	0	91	46,345	0.0%
FCC Jacksonville	362	45,759	0	0	0	0	362	45,759	-0.6%
Florida Keys	25	36,939	0	0	1	36,937	26	36,681	1.7%
Gulf Coast	87	47,392	0	0	29	55,555	116	46,908	6.6%
Hillsborough	0	0	242	45,646	2	52,507	244	41,509	0.3%
Indian River	0	0	121	61,209	33	53,921	154	53,174	3.2%
Lake City	32	39,725	10	39,705	13	43,585	55	38,105	4.5%
Lake-Sumter	0	0	45	39,808	2	39,153	47	36,013	5.8%
Manatee	102	42,141	3	52,116	3	60,839	108	42,499	4.1%
Miami-Dade	0	0	665	56,285	0	0	665	51,169	2.6%
North Florida	26	39,517	3	41,532	3	36,763	32	38,467	-2.2%
Okaloosa-Walton	74	46,207	0	0	5	63,274	79	46,559	9.2%
Palm Beach	45	39,858	168	49,735	0	0	213	44,082	1.5%
Pasco-Hernando	6	37,779	73	44,988	12	35,242	91	39,102	1.5%
Pensacola	205	44,413	0	0	37	56,361	242	44,673	3.7%
Polk	2	38,944	81	43,756	15	48,480	98	39,744	-1.0%
St. Johns River	0	0	80	41,329	17	41,373	97	36,920	0.5%
St. Petersburg	60	46,675	185	47,574	19	49,546	264	43,833	-1.6%
Santa Fe	0	0	242	45,230	22	46,921	264	40,891	4.1%
Seminole	28	43,844	33	43,572	89	51,470	150	41,885	1.0%
South Florida	1	37,462	39	42,026	11	58,420	51	40,260	-2.0%
Tallahassee	145	54,386	0	0	0	0	145	54,386	2.5%
Valencia	1	39,978	270	46,901	0	0	271	42,627	1.8%
<b>Total</b>	<b>1,614</b>	<b>\$44,607</b>	<b>2,792</b>	<b>\$49,594</b>	<b>373</b>	<b>\$51,501</b>	<b>4,779</b>	<b>\$44,694</b>	<b>2.2%</b>

Note: \* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Full-time faculty with contracts less than 2 terms are not included.

The number of days per term included in a contract may vary among the colleges.

Source: 2001-2002 Annual Personnel Reports

**Table 17**  
**Average Converted Salary of Full-Time Instructional Personnel**  
 Headcount and Salary by College and Faculty Degree  
 Fall 2001-2002

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less Than Associate		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	48	46,882	8	40,766	141	40,613	13	38,869	3	40,174	0	0	9	39,703	222
Broward	100	52,111	0	0	193	44,619	17	39,660	4	41,449	2	31,194	1	61,854	317
Central Florida	19	44,511	25	41,910	40	38,367	5	29,302	2	33,775	5	25,880	2	31,843	98
Chipola	8	44,820	7	44,638	30	38,751	6	33,048	4	32,044	3	33,422	0	0	58
Daytona Beach	50	47,439	3	34,790	131	41,599	22	36,726	8	42,077	4	32,986	1	35,591	219
Edison	34	49,800	17	48,663	40	42,423	0	0	0	0	0	0	0	0	91
FCC Jacksonville	71	54,902	84	53,224	160	40,629	30	35,357	5	38,030	0	0	12	37,024	362
Florida Keys	0	0	0	0	0	0	0	0	0	0	0	0	26	36,681	26
Gulf Coast	16	53,656	18	50,662	57	47,214	11	40,047	5	41,861	0	0	9	36,655	116
Hillsborough	72	47,474	55	45,011	98	36,731	7	36,556	4	30,119	0	0	8	32,303	244
Indian River	40	59,601	1	45,455	88	52,442	19	45,681	4	44,908	1	57,760	1	39,127	154
Lake City	9	42,501	9	44,181	21	38,013	7	33,366	3	30,466	0	0	6	32,061	55
Lake-Sumter	6	38,360	8	40,496	30	34,659	1	33,966	0	0	0	0	2	32,366	47
Manatee	25	47,829	9	51,209	68	40,029	5	36,583	1	28,364	0	0	0	0	108
Miami-Dade	155	58,326	0	0	451	49,692	38	44,452	11	38,404	7	44,929	3	49,784	665
North Florida	9	41,828	2	46,841	13	36,546	6	36,947	0	0	0	0	2	32,017	32
Okaloosa-Walton	27	47,325	12	49,534	39	45,332	1	38,041	0	0	0	0	0	0	79
Palm Beach	48	48,023	12	50,956	139	42,780	8	39,378	2	37,351	4	34,198	0	0	213
Pasco-Hernando	21	49,083	20	44,608	31	32,861	13	32,664	4	32,645	1	30,518	1	30,912	91
Pensacola	46	53,682	45	47,008	120	41,952	18	36,381	8	39,238	0	0	5	44,605	242
Polk	22	44,549	14	40,711	49	37,520	10	40,832	2	29,684	0	0	1	38,697	98
St. Johns River	10	44,668	14	40,342	65	35,728	5	30,883	1	32,233	0	0	2	30,376	97
St. Petersburg	59	49,184	88	44,862	95	40,397	17	41,388	1	35,230	0	0	4	36,375	264
Santa Fe	53	43,509	19	41,623	135	41,180	31	37,824	3	35,534	0	0	23	37,387	264
Seminole	18	48,002	33	46,118	65	41,448	25	35,702	4	34,242	5	34,637	0	0	150
South Florida	10	43,636	6	44,824	15	41,696	12	37,231	3	40,626	0	0	5	30,770	51
Tallahassee	46	57,761	0	0	92	53,128	7	48,747	0	0	0	0	0	0	145
Valencia	63	48,132	53	46,459	139	39,957	12	30,577	2	30,402	2	37,783	0	0	271
<b>System Total</b>	<b>1,085</b>	<b>50,896</b>	<b>562</b>	<b>46,509</b>	<b>2,545</b>	<b>43,269</b>	<b>346</b>	<b>38,259</b>	<b>84</b>	<b>37,294</b>	<b>34</b>	<b>35,657</b>	<b>123</b>	<b>36,805</b>	<b>4,779</b>

Note: Full-time faculty with contracts less than 2 terms are not included.

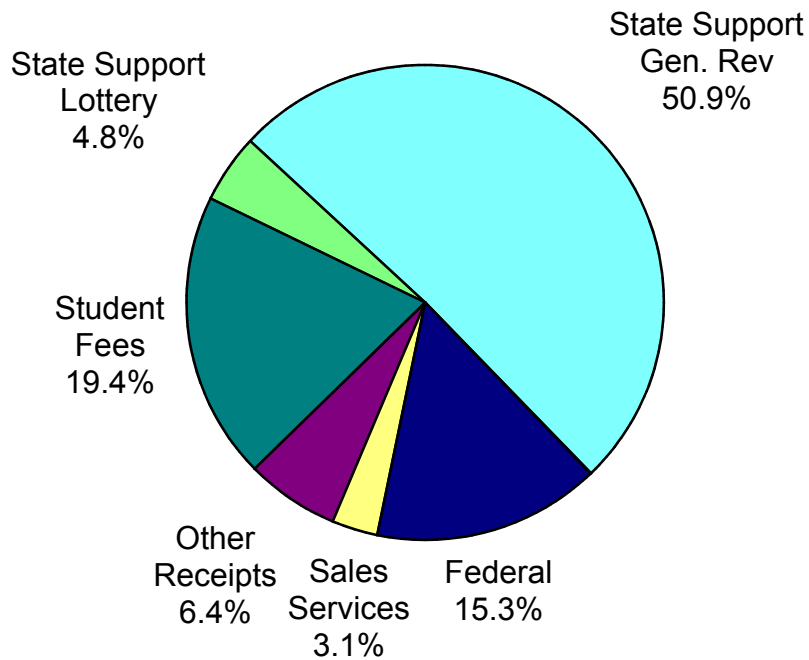
Source: Fall 2001-2002 Annual Personnel Reports

# FINANCIAL INFORMATION

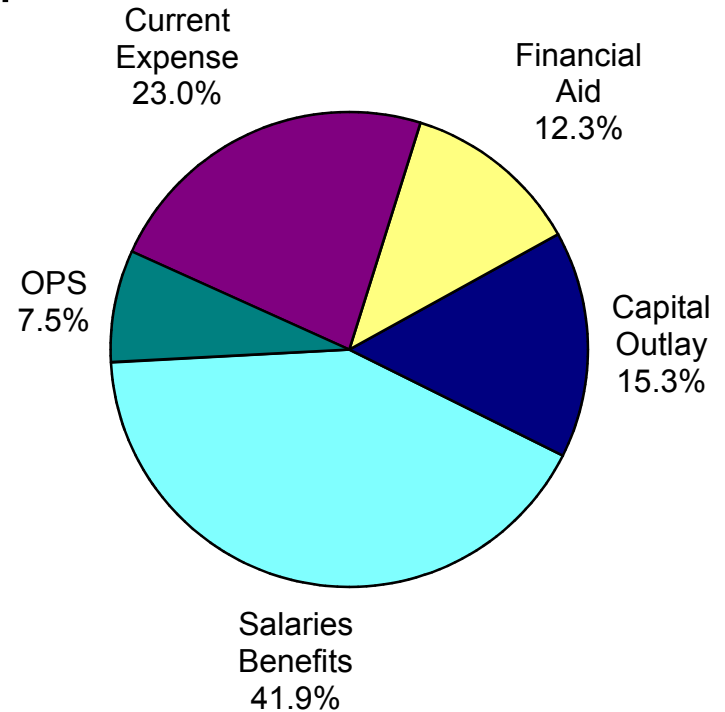
Figure Q

# Revenue and Expenditures

## All Funds 2000-2001



### REVENUE



### EXPENDITURES

Note: Due to rounding, percentages may not add to 100.  
 Source: 2000-2001 Annual Financial Report

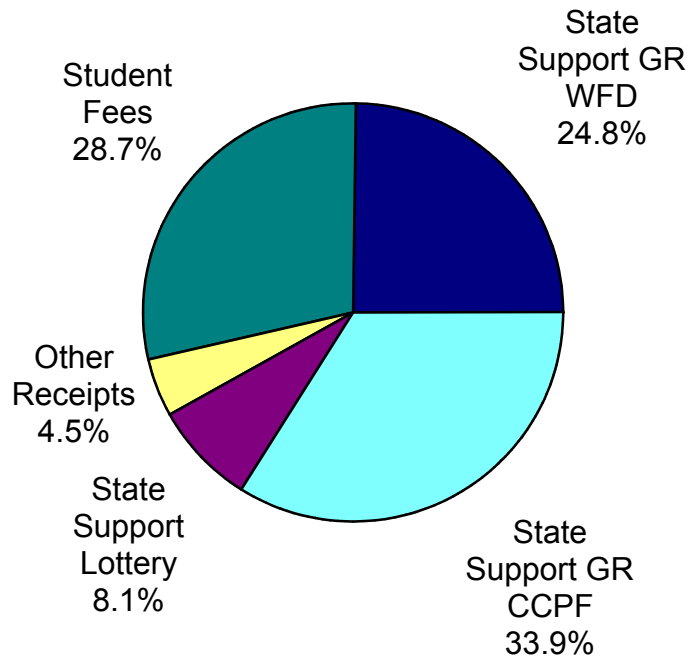
"Other Receipts" includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

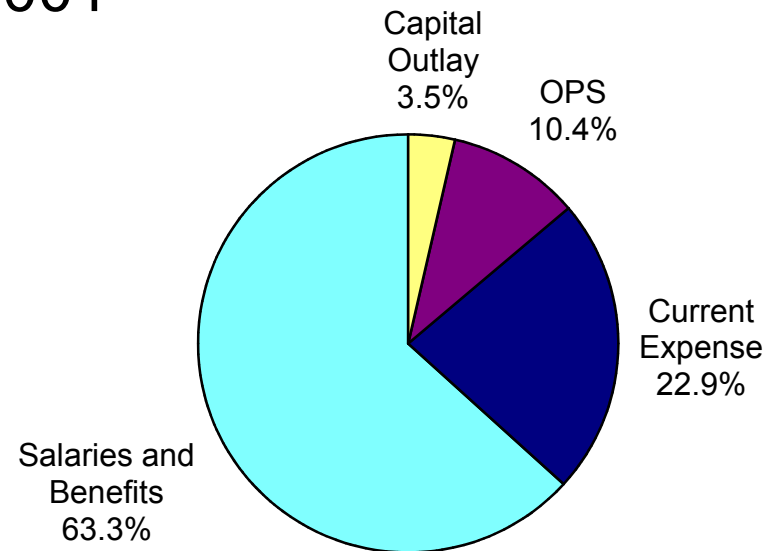
# Revenue and Expenditures

## Unrestricted Current Fund

### 2000-2001



## REVENUE



## EXPENDITURES

Note: Due to rounding, percentages may not add to 100.  
 Source: 2000-2001 Annual Financial Report

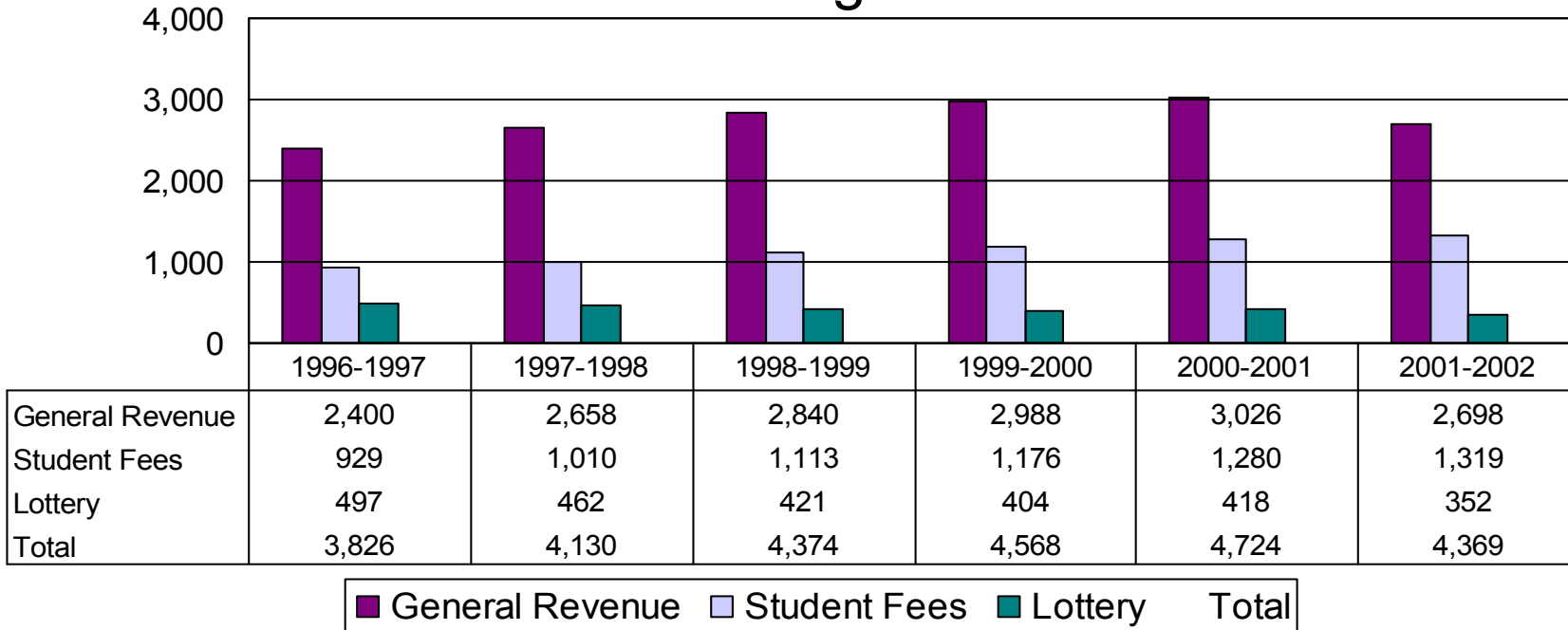
"Other Receipts" includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income and non-revenue receipts.

Figure S

# Revenue Per FTE

## Dollar Amount by Source

### 1996-1997 through 2001-2002



Note: 1996-1997 through 2000-2001 represent actual data.  
 2001-2002 represents estimated data based on Legislative Appropriations as of 09-24-2001 and estimated student fee revenues.  
 Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.  
 FTE does not include Life Long Learning.

Source: 1996-1997 through 2000-2001 Student Data Base, 1996-1997 through 2000-2001 Annual Financial Reports, and 2001-2002 General Appropriations Act (See Table 18).

**Table 18**  
**Operating Budget - Funding History**  
 FTE, Revenue and Revenue Per 30 Credit Hour FTE  
 1981-1982 through 2001-2002

Reporting Year	FTE Enrollment	Revenue				Revenue Per FTE			
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen. Budget	General Revenue Per FTE	Lottery Funds Per FTE	Student Fees Per FTE	Total Revenue Per FTE
1981-1982	170,313	\$274,494,344	\$0	\$85,588,569	\$360,082,913	\$1,612	\$0	\$503	\$2,114
1982-1983	175,063	283,031,028	0	90,328,059	373,359,087	1,617	0	516	2,133
1983-1984	172,525	319,437,731	0	90,371,122	409,808,853	1,852	0	524	2,375
1984-1985	163,757	333,425,677	0	92,025,413	425,451,090	2,036	0	562	2,598
1985-1986	165,317	352,196,712	0	95,287,469	447,484,181	2,130	0	576	2,707
1986-1987	172,483	387,680,663	0	105,011,496	492,692,159	2,248	0	609	2,856
1987-1988	181,337	419,018,877	9,717,673	115,634,382	544,370,932	2,311	54	638	3,002
1988-1989	196,172	454,990,202	30,742,453	126,505,037	612,237,692	2,319	157	645	3,121
1989-1990	213,302	477,298,615	65,726,945	137,540,945	680,566,505	2,238	308	645	3,191
1990-1991	229,102	479,784,457	76,675,670	154,905,288	711,365,415	2,094	335	676	3,105
1991-1992	245,394	429,000,583	124,365,000	190,638,447	744,004,030	1,748	507	777	3,032
1992-1993	249,910	437,548,915	121,650,000	209,990,482	769,189,397	1,751	487	840	3,078
1993-1994	248,175	472,487,840	123,851,436	218,101,730	814,441,006	1,904	499	879	3,282
1994-1995	247,344	497,585,018	128,610,600	216,525,718	842,721,336	2,012	520	875	3,407
1995-1996	244,175	528,909,660	115,890,000	213,174,542	857,974,202	2,166	475	873	3,514
1996-1997	238,348	571,970,403	118,515,000	221,485,185	911,970,588	2,400	497	929	3,826
1997-1998	236,256	627,878,320	109,229,349	238,551,830	975,659,499	2,658	462	1,010	4,130
1998-1999	234,962	667,289,533	98,900,000	261,470,166	1,027,659,699	2,840	421	1,113	4,374
1999-2000	235,527	703,670,132	95,170,000	277,033,600	1,075,873,732	2,988	404	1,176	4,568
2000-2001	244,558	740,145,123	102,200,000	312,997,298	1,155,342,421	3,026	418	1,280	4,724
2001-2002	268,860	\$725,413,288	\$94,687,500	\$354,648,553	\$1,174,749,341	\$2,698	\$352	\$1,319	\$4,369

Note: (1) 1981-1982 through 2000-2001 represents actual data.  
 (2) 2001-2002 represents estimated data based on Legislative Appropriations as of 09-24-2001 and estimated student fee revenues.  
 (3) Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.  
 (4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2001-2002 have been updated to reflect the change.  
 (5) FTE does not include Life Long Learning.  
 (6) FTE calculated on a 30-credit hour basis.

Source: 1981-1982 through 1990-1991 FA4 Form, 1991-1992 through 2001-2002 Student Data Base, 1981-1982 through 2000-2001 Annual Financial Reports, and 2001 General Appropriations Act

Table 19  
**Annual Cost Analysis**  
 Expenditures by College and Function  
 2000-2001

College	Instructional Costs			Total Instructional Costs	Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services		Institutional Support	Plant Op. & Maintenance	
Brevard	\$20,788,036	\$8,368,126	\$3,450,734	\$32,606,896	\$6,468,844	\$7,509,108	\$46,584,848
Broward	40,554,646	9,936,874	8,338,492	58,830,012	18,386,704	10,953,192	88,169,908
Central Florida	10,402,759	2,552,521	2,715,375	15,670,654	4,399,122	3,252,679	23,322,455
Chipola	4,972,603	663,282	1,191,123	6,827,008	2,090,846	1,347,662	10,265,516
Daytona Beach	24,096,239	5,088,617	4,941,419	34,126,275	9,966,949	7,506,844	51,600,068
Edison	11,015,258	3,314,608	2,564,386	16,894,252	8,643,815	3,979,076	29,517,143
FCC Jacksonville	42,418,207	14,187,692	10,296,066	66,901,965	19,750,795	10,567,035	97,219,795
Florida Keys	2,632,175	1,130,635	605,350	4,368,160	1,668,793	956,561	6,993,514
Gulf Coast	11,320,703	2,036,329	1,743,289	15,100,321	2,991,601	2,348,544	20,440,466
Hillsborough	27,843,614	5,184,816	6,274,956	39,303,386	11,838,567	8,077,480	59,219,433
Indian River	25,088,807	5,705,540	3,828,322	34,622,669	5,395,656	6,472,397	46,490,722
Lake City	6,003,686	2,151,331	1,476,261	9,631,278	2,628,100	1,961,847	14,221,225
Lake-Sumter	3,604,652	1,213,976	911,354	5,729,982	2,922,767	1,061,933	9,714,682
Manatee	11,265,857	1,514,104	2,324,055	15,104,016	6,171,865	3,991,035	25,266,916
Miami-Dade	97,110,680	23,301,991	16,625,610	137,038,282	46,230,651	27,113,613	210,382,546
North Florida	2,584,209	613,811	760,064	3,958,084	1,942,973	990,939	6,891,996
Okaloosa-Walton	8,888,746	1,797,940	2,225,387	12,912,073	4,230,873	2,468,770	19,611,716
Palm Beach	31,639,513	9,498,061	7,992,833	49,130,407	7,448,748	8,619,569	65,198,724
Pasco-Hernando	8,266,201	1,513,199	2,244,695	12,024,095	3,179,503	2,286,734	17,490,332
Pensacola	20,452,784	3,812,595	3,359,623	27,625,002	8,777,182	5,753,280	42,155,464
Polk	10,163,533	2,176,199	1,417,860	13,757,593	3,895,729	2,346,671	19,999,993
St. Johns River	6,019,200	2,084,846	1,053,267	9,157,313	3,570,026	1,976,991	14,704,330
St. Petersburg	31,441,850	11,915,470	6,610,488	49,967,808	9,472,281	8,220,928	67,661,017
Santa Fe	24,763,946	3,728,119	4,943,964	33,436,029	7,966,443	5,586,734	46,989,206
Seminole	19,190,892	4,061,343	4,080,635	27,332,870	6,733,688	4,532,294	38,598,852
South Florida	5,054,611	2,687,191	1,564,906	9,306,708	2,920,094	2,006,146	14,232,948
Tallahassee	16,903,682	2,304,689	3,552,628	22,760,999	8,450,118	4,871,193	36,082,310
Valencia	43,536,400	6,986,946	6,241,913	56,765,258	16,387,603	10,855,927	84,008,789
<b>System</b>	<b>\$568,023,489</b>	<b>\$139,530,851</b>	<b>\$113,335,056</b>	<b>\$820,889,395</b>	<b>\$234,530,335</b>	<b>\$157,615,183</b>	<b>\$1,213,034,913</b>

Source: 2000-2001 Cost Analysis Reports

Table 20  
**Annual Cost Analysis**  
 Percentage by College and Function  
 2000-2001

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	
Brevard	44.62%	17.96%	7.41%	69.99%	13.89%	16.12%	100.00%
Broward	46.00%	11.27%	9.46%	66.72%	20.85%	12.42%	100.00%
Central Florida	44.60%	10.94%	11.64%	67.19%	18.86%	13.95%	100.00%
Chipola	48.44%	6.46%	11.60%	66.50%	20.37%	13.13%	100.00%
Daytona Beach	46.70%	9.86%	9.58%	66.14%	19.32%	14.55%	100.00%
Edison	37.32%	11.23%	8.69%	57.24%	29.28%	13.48%	100.00%
FCC Jacksonville	43.63%	14.59%	10.59%	68.82%	20.32%	10.87%	100.00%
Florida Keys	37.64%	16.17%	8.66%	62.46%	23.86%	13.68%	100.00%
Gulf Coast	55.38%	9.96%	8.53%	73.87%	14.64%	11.49%	100.00%
Hillsborough	47.02%	8.76%	10.60%	66.37%	19.99%	13.64%	100.00%
Indian River	53.97%	12.27%	8.23%	74.47%	11.61%	13.92%	100.00%
Lake City	42.22%	15.13%	10.38%	67.72%	18.48%	13.80%	100.00%
Lake-Sumter	37.11%	12.50%	9.38%	58.98%	30.09%	10.93%	100.00%
Manatee	44.59%	5.99%	9.20%	59.78%	24.43%	15.80%	100.00%
Miami-Dade	46.16%	11.08%	7.90%	65.14%	21.97%	12.89%	100.00%
North Florida	37.50%	8.91%	11.03%	57.43%	28.19%	14.38%	100.00%
Okaloosa-Walton	45.32%	9.17%	11.35%	65.84%	21.57%	12.59%	100.00%
Palm Beach	48.53%	14.57%	12.26%	75.35%	11.42%	13.22%	100.00%
Pasco-Hernando	47.26%	8.65%	12.83%	68.75%	18.18%	13.07%	100.00%
Pensacola	48.52%	9.04%	7.97%	65.53%	20.82%	13.65%	100.00%
Polk	50.82%	10.88%	7.09%	68.79%	19.48%	11.73%	100.00%
St. Johns River	40.93%	14.18%	7.16%	62.28%	24.28%	13.44%	100.00%
St. Petersburg	46.47%	17.61%	9.77%	73.85%	14.00%	12.15%	100.00%
Santa Fe	52.70%	7.93%	10.52%	71.16%	16.95%	11.89%	100.00%
Seminole	49.72%	10.52%	10.57%	70.81%	17.45%	11.74%	100.00%
South Florida	35.51%	18.88%	10.99%	65.39%	20.52%	14.10%	100.00%
Tallahassee	46.85%	6.39%	9.85%	63.08%	23.42%	13.50%	100.00%
Valencia	51.82%	8.32%	7.43%	67.57%	19.51%	12.92%	100.00%
<b>Total</b>	<b>46.83%</b>	<b>11.50%</b>	<b>9.34%</b>	<b>67.67%</b>	<b>19.33%</b>	<b>12.99%</b>	<b>100.00%</b>

Source: 2000-2001 Cost Analysis Reports

Table 21  
**Annual Cost Analysis**  
 Expenditures by College and Category  
 2000-2001

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$24,067,284	\$8,714,556	\$32,781,840	\$12,277,978	\$1,525,030	\$46,584,848
Broward	60,369,096	8,361,855	68,730,951	16,307,328	3,131,629	88,169,908
Central Florida	13,242,874	3,229,970	16,472,844	6,001,711	847,900	23,322,455
Chipola	7,609,842	587,812	8,197,654	1,894,440	173,422	10,265,516
Daytona Beach	34,597,336	6,009,166	40,606,502	9,964,393	1,029,173	51,600,068
Edison	15,292,526	2,453,264	17,745,790	10,862,399	908,954	29,517,143
FCC Jacksonville	66,061,358	8,666,425	74,727,784	18,506,825	3,985,186	97,219,795
Florida Keys	4,941,714	493,874	5,435,588	1,518,047	39,879	6,993,514
Gulf Coast	13,718,116	1,691,054	15,409,170	4,293,423	737,873	20,440,466
Hillsborough	37,326,544	5,560,770	42,887,314	15,503,457	828,662	59,219,433
Indian River	27,566,956	6,562,663	34,129,619	10,677,288	1,683,815	46,490,722
Lake City	9,395,717	1,015,160	10,410,877	2,793,207	1,017,141	14,221,225
Lake-Sumter	6,562,299	830,809	7,393,108	2,239,205	82,369	9,714,682
Manatee	16,087,806	2,505,390	18,593,196	5,736,498	937,222	25,266,916
Miami-Dade	126,347,496	32,751,143	159,098,639	44,126,998	7,156,909	210,382,546
North Florida	4,550,264	700,456	5,250,720	1,455,579	185,697	6,891,996
Okaloosa-Walton	12,716,249	2,076,778	14,793,027	4,052,633	766,056	19,611,716
Palm Beach	37,556,531	10,281,330	47,837,861	14,868,446	2,492,417	65,198,724
Pasco-Hernando	11,552,881	1,275,627	12,828,508	4,167,909	493,915	17,490,332
Pensacola	29,772,209	4,500,471	34,272,680	7,218,384	664,400	42,155,464
Polk	13,598,580	1,710,239	15,308,819	4,385,024	306,150	19,999,993
St. Johns River	10,109,018	1,092,592	11,201,610	3,035,040	467,680	14,704,330
St. Petersburg	44,111,253	7,490,085	51,601,337	13,585,000	2,474,680	67,661,017
Santa Fe	33,340,440	3,888,234	37,228,674	8,191,739	1,568,793	46,989,206
Seminole	22,449,527	6,458,068	28,907,595	9,146,376	544,881	38,598,852
South Florida	8,695,965	1,486,251	10,182,216	3,625,936	424,796	14,232,948
Tallahassee	23,891,175	4,729,081	28,620,256	6,301,167	1,160,887	36,082,310
Valencia	48,661,115	10,114,407	58,775,521	21,757,254	3,476,014	84,008,789
<b>Total</b>	<b>\$764,192,171</b>	<b>\$145,237,529</b>	<b>\$909,429,700</b>	<b>\$264,493,683</b>	<b>\$39,111,530</b>	<b>\$1,213,034,913</b>
<b>% Total</b>	<b>63.00%</b>	<b>11.97%</b>	<b>74.97%</b>	<b>21.80%</b>	<b>3.22%</b>	<b>100.00%</b>

Source: 2000-2001 Cost Analysis Reports

Table 22 <b>Cost Analysis Summary</b> 2000-2001 Based on 30 Hours						
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	College Prep	ESL*	Postsecondary Adult Vocational	Apprenticeship
<b>2000-2001 Actual FTE</b>	130,437	48,884	22,189	2,672	10,718	6,780
Direct Instructional Cost	\$283,150,392	\$160,354,807	\$33,465,970	\$3,843,960	\$38,408,642	\$6,980,006
Support Costs	344,822,659	128,579,043	58,594,029	6,932,184	29,091,237	17,607,916
<b>Total Costs</b>	<b>\$627,973,051</b>	<b>\$288,933,849</b>	<b>\$92,059,999</b>	<b>\$10,776,144</b>	<b>\$67,499,879</b>	<b>\$24,587,922</b>
<b>Cost Per FTE:</b>						
Direct Instructional	\$2,171	\$3,280	\$1,508	\$1,439	\$3,584	\$1,030
Support Costs	2,644	2,630	2,641	2,594	2,714	2,597
<b>Total</b>	<b>\$4,814</b>	<b>\$5,911</b>	<b>\$4,149</b>	<b>\$4,033</b>	<b>\$6,298</b>	<b>\$3,627</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$362,994,461	\$191,485,434	\$42,144,870	\$6,387,044	\$47,028,821	\$20,765,025
Lottery	53,825,628	20,357,669	9,097,025	1,056,593	4,636,458	3,004,800
Matriculation & Tuition Fees	180,096,021	65,338,851	35,126,692	2,438,013	13,499,391	0
Other Revenues	31,056,941	11,751,895	5,691,412	894,495	2,335,209	818,096
<b>Total</b>	<b>\$627,973,051</b>	<b>\$288,933,849</b>	<b>\$92,059,999</b>	<b>\$10,776,144</b>	<b>\$67,499,879</b>	<b>\$24,587,922</b>
<b>Fund Source Per FTE:</b>						
General Revenue - CCPF	\$2,783	\$3,917	\$1,899	\$2,390	\$4,388	\$3,063
Lottery	413	416	410	395	433	443
Matriculation & Tuition Fees	1,381	1,337	1,583	912	1,260	0
Other Revenues	238	240	256	335	218	121
<b>Total</b>	<b>\$4,814</b>	<b>\$5,911</b>	<b>\$4,149</b>	<b>\$4,033</b>	<b>\$6,298</b>	<b>\$3,627</b>
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar. * ESL = English as a Second Language Source: 2000-2001 Cost Analysis Reports						

Table 22 <b>Cost Analysis Summary</b> 2000-2001 <b>Based on 30 Hours (Continued)</b>							
Systemwide Totals	Vocational Preparatory	Continuing Workforce Education	Adult Basic	Adult Secondary	Adult GED	Adults with Disabilities	Total
<b>2000-2001 Actual FTE</b>	1,484	5,311	9,682	3,007	2,436	813	244,412
Direct Instructional Cost	\$673,393	\$21,733,857	\$9,729,866	\$5,557,566	\$2,365,669	\$1,759,362	\$568,023,489
Support Costs	4,202,656	14,459,183	24,844,385	7,636,396	6,223,737	2,017,999	645,011,424
<b>Total Costs</b>	<b>\$4,876,049</b>	<b>\$36,193,040</b>	<b>\$34,574,251</b>	<b>\$13,193,962</b>	<b>\$8,589,406</b>	<b>\$3,777,360</b>	<b>\$1,213,034,913</b>
<b>Cost Per FTE:</b>							
Direct Instructional	\$454	\$4,092	\$1,005	\$1,848	\$971	\$2,163	\$2,324
Support Costs	2,831	2,723	2,566	2,540	2,555	2,481	2,639
<b>Total</b>	<b>\$3,285</b>	<b>\$6,815</b>	<b>\$3,571</b>	<b>\$4,388</b>	<b>\$3,526</b>	<b>\$4,644</b>	<b>\$4,963</b>
<b>Fund Source:</b>							
General Revenue - CCPF	\$3,481,334	\$16,092,209	\$28,130,996	\$11,361,375	\$6,986,908	\$3,286,647	\$740,145,123
Lottery	628,469	2,240,905	4,383,237	1,430,262	1,123,413	415,540	102,200,000
Matriculation & Tuition Fees	52,711	16,364,684	0	80,935	0	0	312,997,298
Other Revenues	713,535	1,495,242	2,060,018	321,391	479,086	75,173	57,692,492
<b>Total</b>	<b>\$4,876,049</b>	<b>\$36,193,040</b>	<b>\$34,574,251</b>	<b>\$13,193,962</b>	<b>\$8,589,406</b>	<b>\$3,777,360</b>	<b>\$1,213,034,913</b>
<b>Fund Source Per FTE:</b>							
General Revenue - CCPF	\$2,345	\$3,030	\$2,906	\$3,778	\$2,868	\$4,040	\$3,028
Lottery	423	422	453	476	461	511	418
Matriculation & Tuition Fees	36	3,081	0	27	0	0	1,281
Other Revenues	481	282	213	107	197	92	236
<b>Total</b>	<b>\$3,285</b>	<b>\$6,815</b>	<b>\$3,571</b>	<b>\$4,388</b>	<b>\$3,526</b>	<b>\$4,644</b>	<b>\$4,963</b>
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.</p>							
Source: 2000-2001 Cost Analysis Reports							

Table 22 Cost Analysis Summary 2000-2001 Based on Credit Hours						
Systemwide Totals	Advanced & Professional	Postsecondary Vocational	College Prep	ESL*	Postsecondary Adult Vocational	Apprenticeship
<b>2000-2001 Actual FTE</b>	3,913,108	1,466,516	665,675	80,164	321,525	203,385
Direct Instructional Cost	\$283,150,392	\$160,354,807	\$33,465,970	\$3,843,960	\$38,408,642	\$6,980,006
Support Costs	344,822,659	128,579,043	58,594,029	6,932,184	29,091,237	17,607,916
<b>Total Costs</b>	<b>\$627,973,051</b>	<b>\$288,933,849</b>	<b>\$92,059,999</b>	<b>\$10,776,144</b>	<b>\$67,499,879</b>	<b>\$24,587,922</b>
<b>Cost Per FTE:</b>						
Direct Instructional	\$72.36	\$109.34	\$50.27	\$47.95	\$119.46	\$34.32
Support Costs	88.12	87.68	88.02	86.48	90.48	86.57
<b>Total</b>	<b>\$160.48</b>	<b>\$197.02</b>	<b>\$138.30</b>	<b>\$134.43</b>	<b>\$209.94</b>	<b>\$120.89</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$362,994,461	\$191,485,434	\$42,144,870	\$6,387,044	\$47,028,821	\$20,765,025
Lottery	53,825,628	20,357,669	9,097,025	1,056,593	4,636,458	3,004,800
Matriculation & Tuition Fees	180,096,021	65,338,851	35,126,692	2,438,013	13,499,391	0
Other Revenues	31,056,941	11,751,895	5,691,412	894,495	2,335,209	818,096
<b>Total</b>	<b>\$627,973,051</b>	<b>\$288,933,849</b>	<b>\$92,059,999</b>	<b>\$10,776,144</b>	<b>\$67,499,879</b>	<b>\$24,587,922</b>
<b>Fund Source Per FTE:</b>						
General Revenue - CCPF	\$92.76	\$130.57	\$63.31	\$79.67	\$146.27	\$102.10
Lottery	13.76	13.88	13.67	13.18	14.42	14.77
Matriculation & Tuition Fees	46.02	44.55	52.77	30.41	41.99	0.00
Other Revenues	7.94	8.01	8.55	11.16	7.26	4.02
<b>Total</b>	<b>\$160.48</b>	<b>\$197.02</b>	<b>\$138.30</b>	<b>\$134.43</b>	<b>\$209.94</b>	<b>\$120.89</b>
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.</p> <p>* ESL = English as a Second Language</p> <p>Source: 2000-2001 Cost Analysis Reports</p>						

Table 22 <b>Cost Analysis Summary</b> 2000-2001 <b>Based on Credit Hours (Continued)</b>							
<b>Systemwide Totals</b>	<b>Vocational Preparatory</b>	<b>Continuing Workforce Education</b>	<b>Adult Basic</b>	<b>Adult Secondary</b>	<b>Adult GED</b>	<b>Adults with Disabilities</b>	<b>Total</b>
<b>2000-2001 Actual FTE</b>	44,531	159,323	290,447	90,206	73,086	24,404	7,332,370
Direct Instructional Cost	\$673,393	\$21,733,857	\$9,729,866	\$5,557,566	\$2,365,669	\$1,759,362	\$568,023,489
Support Costs	4,202,656	14,459,183	24,844,385	7,636,396	6,223,737	2,017,999	645,011,424
<b>Total Costs</b>	<b>\$4,876,049</b>	<b>\$36,193,040</b>	<b>\$34,574,251</b>	<b>\$13,193,962</b>	<b>\$8,589,406</b>	<b>\$3,777,360</b>	<b>\$1,213,034,913</b>
<b>Cost Per FTE:</b>							
Direct Instructional	\$15.12	\$136.41	\$33.50	\$61.61	\$32.37	\$72.09	\$77.47
Support Costs	94.38	90.75	85.54	84.66	85.16	82.69	87.97
<b>Total</b>	<b>\$109.50</b>	<b>\$227.17</b>	<b>\$119.04</b>	<b>\$146.26</b>	<b>\$117.52</b>	<b>\$154.79</b>	<b>\$165.44</b>
<b>Fund Source:</b>							
General Revenue - CCPF	\$3,481,334	\$16,092,209	\$28,130,996	\$11,361,375	\$6,986,908	\$3,286,647	\$740,145,123
Lottery	628,469	2,240,905	4,383,237	1,430,262	1,123,413	415,540	102,200,000
Matriculation & Tuition Fees	52,711	16,364,684	0	80,935	0	0	312,997,298
Other Revenues	713,535	1,495,242	2,060,018	321,391	479,086	75,173	57,692,492
<b>Total</b>	<b>\$4,876,049</b>	<b>\$36,193,040</b>	<b>\$34,574,251</b>	<b>\$13,193,962</b>	<b>\$8,589,406</b>	<b>\$3,777,360</b>	<b>\$1,213,034,913</b>
<b>Fund Source Per FTE:</b>							
General Revenue - CCPF	\$78.18	\$101.00	\$96.85	\$125.95	\$95.60	\$134.68	\$100.94
Lottery	14.11	14.07	15.09	15.86	15.37	17.03	13.94
Matriculation & Tuition Fees	1.18	102.71	0.00	0.90	0.00	0.00	42.69
Other Revenues	16.02	9.39	7.09	3.56	6.56	3.08	7.87
<b>Total</b>	<b>\$109.50</b>	<b>\$227.17</b>	<b>\$119.04</b>	<b>\$146.26</b>	<b>\$117.52</b>	<b>\$154.79</b>	<b>\$165.44</b>
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. Totals have been rounded to nearest dollar.</p>							
<p>Source: 2000-2001 Cost Analysis Reports</p>							

Table 23  
**Full Cost Summary Report**  
 Cost Per Credit Hour by Program and College  
 2000-2001

<b>Colleges</b>	<b>Advanced &amp; Professional</b>	<b>Postsecondary Vocational</b>	<b>Postsecondary Adult Vocational</b>	<b>Continuing Workforce Education</b>	<b>College/ Vocational Prep.</b>	<b>Adult Education</b>	<b>Total</b>
Brevard	\$173	\$190	\$182	\$171	\$123	\$0	\$175
Broward	161	176	190	157	103	0	156
Central Florida	166	215	246	253	162	130	184
Chipola	203	263	260	281	210	0	226
Daytona Beach	165	204	161	366	97	121	153
Edison	156	235	107	211	164	0	171
FCC Jacksonville	171	214	157	404	177	138	177
Florida Keys	243	273	300	288	250	0	256
Gulf Coast	143	193	203	203	130	77	159
Hillsborough	162	165	135	162	146	0	159
Indian River	132	172	146	164	205	104	140
Lake City	226	311	243	243	230	218	251
Lake-Sumter	167	217	0	203	218	0	185
Manatee	150	199	0	308	141	142	161
Miami-Dade	176	215	174	186	134	117	174
North Florida	222	226	244	237	160	263	225
Okaloosa-Walton	153	134	143	142	103	112	143
Palm Beach	153	276	219	271	165	0	174
Pasco-Hernando	154	198	210	166	138	0	170
Pensacola	168	192	205	182	132	156	170
Polk	166	178	298	285	130	0	176
St. Johns River	157	139	123	360	135	135	149
St. Petersburg	170	218	0	271	121	0	182
Santa Fe	138	209	218	159	118	150	156
Seminole	150	176	131	283	119	139	149
South Florida	186	225	202	167	142	126	165
Tallahassee	138	190	163	156	140	133	145
Valencia	140	166	248	207	149	0	149
<b>System Average</b>	<b>\$160</b>	<b>\$197</b>	<b>\$175</b>	<b>\$227</b>	<b>\$136</b>	<b>\$126</b>	<b>\$165</b>

Note: Continuing Workforce Education was formerly Supplemental Vocational.

Source: 2000-2001 Cost Analysis Reports

Table 24  
**Student Fees for Credit Programs**  
**Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2001

College	Matriculation	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	\$42.20	\$2.06	\$3.19	\$1.00	\$1.80	\$50.25	\$1,507.50
Broward	42.25	2.10	3.50	1.00	0.00	48.85	1,465.50
Central Florida	43.98	2.20	4.40	1.00	0.00	51.58	1,547.40
Chipola	41.20	3.00	3.00	1.00	1.80	50.00	1,500.00
Daytona Beach	43.15	2.16	4.32	1.00	1.80	52.43	1,572.90
Edison	43.00	2.15	4.30	1.00	0.00	50.45	1,513.50
FCC Jacksonville	43.00	2.15	4.30	1.00	0.00	50.45	1,513.50
Florida Keys	43.15	2.88	4.12	1.00	1.80	52.95	1,588.50
Gulf Coast	40.95	2.87	4.10	1.00	1.80	50.72	1,521.60
Hillsborough	44.95	2.25	4.50	1.00	0.00	52.70	1,581.00
Indian River	43.00	2.15	3.85	1.00	0.00	50.00	1,500.00
Lake City	37.60	2.63	3.75	1.00	1.80	46.78	1,403.40
Lake-Sumter	43.00	3.00	4.30	1.00	0.00	51.30	1,539.00
Manatee	44.95	2.25	4.33	1.00	0.00	52.53	1,575.90
Miami-Dade	42.70	1.90	3.90	1.00	1.80	51.30	1,539.00
North Florida	41.20	2.55	3.75	1.00	1.80	50.30	1,509.00
Okaloosa-Walton	41.16	2.16	0.00	0.00	0.00	43.32	1,299.60
Palm Beach	42.61	2.13	4.26	1.00	0.00	50.00	1,500.00
Pasco-Hernando	40.45	2.83	4.05	1.00	1.80	50.13	1,503.90
Pensacola	43.00	2.15	4.30	1.00	0.00	50.45	1,513.50
Polk	43.00	3.00	4.30	1.00	0.00	51.30	1,539.00
St. Johns River	40.95	2.86	4.09	1.00	0.00	48.90	1,467.00
St. Petersburg	44.95	2.25	4.50	1.00	0.00	52.70	1,581.00
Santa Fe	43.00	2.15	4.30	1.00	0.00	50.45	1,513.50
Seminole	43.15	2.16	4.32	1.00	1.80	52.43	1,572.90
South Florida	43.00	3.01	4.30	1.00	0.00	51.31	1,539.30
Tallahassee	42.80	2.10	4.10	1.00	0.00	50.00	1,500.00
Valencia	44.95	2.24	3.96	1.00	0.00	52.15	1,564.50
Weighted Mean	\$43.10	\$2.18	\$3.99	\$0.98	\$0.60	\$50.85	\$1,525.45

Source: 2001-2002 College Operating Budgets

Table 25  
**Student Fees for Credit Programs**  
**Non-Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2001

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	\$42.20	\$123.65	\$2.20	\$3.19	\$3.00	\$5.40	\$179.64	\$5,389.20
Broward	42.25	126.75	8.45	3.50	3.00	0.00	183.95	5,518.50
Central Florida	43.98	130.13	8.71	4.40	4.00	0.00	191.22	5,736.60
Chipola	41.20	123.65	11.65	3.00	4.00	5.40	188.90	5,667.00
Daytona Beach	43.15	129.52	8.63	4.32	4.00	5.40	195.02	5,850.60
Edison	43.00	129.05	8.60	4.30	3.00	0.00	187.95	5,638.50
FCC Jacksonville	43.00	129.05	8.60	4.30	6.00	0.00	190.95	5,728.50
Florida Keys	43.15	129.52	12.09	4.12	3.00	5.40	197.28	5,918.40
Gulf Coast	40.95	122.85	11.47	4.10	4.00	5.40	188.77	5,663.10
Hillsborough	44.95	134.92	8.99	4.50	3.00	0.00	196.36	5,890.80
Indian River	43.00	127.00	8.15	3.85	5.00	0.00	187.00	5,610.00
Lake City	37.60	112.80	10.53	3.75	4.00	5.40	174.08	5,222.40
Lake-Sumter	43.00	129.05	12.04	4.30	3.00	0.00	191.39	5,741.70
Manatee	44.95	134.92	8.99	4.33	3.00	0.00	196.19	5,885.70
Miami-Dade	42.70	116.40	7.75	3.90	3.00	5.40	179.15	5,374.50
North Florida	41.20	123.60	7.50	3.75	3.00	5.40	184.45	5,533.50
Okaloosa-Walton	41.16	123.48	2.16	0.00	0.00	0.00	166.80	5,004.00
Palm Beach	42.61	127.83	8.52	4.26	4.00	0.00	187.22	5,616.60
Pasco-Hernando	40.45	121.35	11.33	4.05	3.00	5.40	185.58	5,567.40
Pensacola	43.00	129.05	8.60	4.30	3.00	0.00	187.95	5,638.50
Polk	43.00	129.05	12.04	4.30	4.00	0.00	192.39	5,771.70
St. Johns River	40.95	122.90	11.47	4.09	4.00	0.00	183.41	5,502.30
St. Petersburg	44.95	134.92	6.75	4.50	3.00	0.00	194.12	5,823.60
Santa Fe	43.00	129.05	8.60	4.30	3.00	0.00	187.95	5,638.50
Seminole	43.15	129.52	8.64	4.32	3.00	5.40	194.03	5,820.90
South Florida	43.00	129.05	12.04	4.30	4.00	0.00	192.39	5,771.70
Tallahassee	42.80	128.40	8.40	4.10	3.30	0.00	187.00	5,610.00
Valencia	44.95	134.92	8.99	3.96	3.00	0.00	195.82	5,874.60
Weighted Mean	\$43.16	\$126.99	\$8.20	\$3.99	\$3.27	\$1.85	\$187.46	\$5,623.81

Source: 2001-2002 College Operating Budgets

Table 26  
**Student Fee Comparison for Credit Programs**  
 Resident and Non-Resident Student Fees by College  
 Fall 2000 and Fall 2001

College	Resident Students			Non-Resident Students		
	Fall 2000	Fall 2001	% Increase	Fall 2000	Fall 2001	% Increase
Brevard	\$1,425	\$1,508	5.79%	\$5,163	\$5,389	4.38%
Broward	1,403	1,466	4.49%	5,267	5,519	4.78%
Central Florida	1,526	1,547	1.44%	5,661	5,737	1.34%
Chipola	1,440	1,500	4.17%	5,436	5,667	4.25%
Daytona Beach	1,511	1,573	4.11%	5,620	5,851	4.11%
Edison	1,449	1,514	4.43%	5,358	5,639	5.24%
FCC Jacksonville	1,449	1,514	4.45%	5,447	5,729	5.18%
Florida Keys	1,527	1,589	4.03%	5,684	5,918	4.12%
Gulf Coast	1,473	1,522	3.30%	5,482	5,663	3.31%
Hillsborough	1,511	1,581	4.61%	5,751	5,891	2.44%
Indian River	1,440	1,500	4.17%	5,400	5,610	3.89%
Lake City	1,295	1,403	8.41%	4,989	5,222	4.68%
Lake-Sumter	1,482	1,539	3.87%	5,527	5,742	3.89%
Manatee	1,499	1,576	5.12%	5,392	5,886	9.16%
Miami-Dade	1,490	1,539	3.32%	5,202	5,375	3.32%
North Florida	1,410	1,509	7.02%	5,075	5,534	9.05%
Okaloosa-Walton	1,256	1,300	3.46%	4,835	5,004	3.49%
Palm Beach	1,440	1,500	4.17%	5,400	5,617	4.01%
Pasco-Hernando	1,456	1,504	3.30%	5,387	5,567	3.36%
Pensacola	1,455	1,514	4.02%	5,426	5,639	3.93%
Polk	1,482	1,539	3.83%	5,558	5,772	3.85%
St. Johns River	1,419	1,467	3.38%	5,321	5,502	3.41%
St. Petersburg	1,511	1,581	4.61%	5,590	5,824	4.18%
Santa Fe	1,452	1,514	4.24%	5,423	5,639	3.98%
Seminole	1,511	1,573	4.11%	5,589	5,821	4.14%
South Florida	1,482	1,539	3.85%	5,558	5,772	3.85%
Tallahassee	1,440	1,500	4.17%	5,340	5,610	5.06%
Valencia	1,480	1,565	5.70%	5,385	5,875	9.10%
Weighted Mean	\$1,463	\$1,525	4.25%	\$5,382	\$5,624	4.48%

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, capital improvement, and technology fees.

Source: 2000-2001 and 2001-2002 College Operating Budgets

**Table 27**  
**Facilities**  
Sites, Inventory, and Value by College  
2001-2002

College	Number of Sites	Operating Campuses	Owned Acres	Owned Buildings	Owned Total Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	46	1,777,868	\$207,016,355	\$24,682,383	\$231,698,738
Broward	8	3	392	91	1,755,956	210,084,406	58,857,491	268,941,897
Central Florida	8	1	231	56	470,977	61,006,803	8,813,604	69,820,407
Chipola	2	1	106	40	387,290	46,691,777	7,727,519	54,419,296
Daytona Beach	6	2	417	82	1,288,968	165,963,567	29,549,569	195,513,136
Edison	3	1	394	46	875,973	98,721,907	14,380,115	113,102,022
FCC Jacksonville	9	4	659	108	2,319,050	355,496,688	32,585,092	388,081,780
Florida Keys	4	1	126	15	210,322	29,883,815	2,931,812	32,815,627
Gulf Coast	6	1	225	43	475,991	57,500,953	19,057,138	76,558,091
Hillsborough	8	4	722	53	1,268,643	154,824,483	21,304,556	176,129,039
Indian River	6	1	286	70	1,021,586	132,089,364	26,610,908	158,700,272
Lake City	6	1	145	65	348,853	43,255,242	10,845,952	54,101,194
Lake-Sumter	3	1	234	23	322,270	41,868,329	17,572,177	59,440,506
Manatee	2	1	200	44	621,502	79,805,026	11,382,918	91,187,944
Miami-Dade	11	6	468	89	4,392,775	425,142,204	73,794,711	498,936,915
North Florida	4	1	112	23	183,355	19,675,417	2,362,455	22,037,872
Okaloosa-Walton	5	1	613	38	622,567	67,982,233	16,891,204	84,873,437
Palm Beach	7	3	303	91	1,383,807	141,475,940	22,068,419	163,544,359
Pasco-Hernando	6	1	385	39	485,031	58,973,258	22,738,000	81,711,258
Pensacola	6	2	365	51	1,138,009	137,601,466	20,295,152	157,896,618
Polk	2	1	231	18	566,724	66,577,446	9,596,602	76,174,048
St. Johns River	3	1	291	33	390,168	60,573,123	8,256,506	68,829,629
St. Petersburg	13	3	397	89	1,517,282	175,041,851	65,944,716	240,986,567
Santa Fe	4	1	239	60	855,008	114,629,456	16,030,668	130,660,124
Seminole	4	2	601	41	837,125	101,563,223	25,824,177	127,387,400
South Florida	6	1	213	55	380,773	48,826,117	5,724,884	54,551,001
Tallahassee	3	1	558	40	897,015	127,836,099	42,857,000	170,693,099
Valencia	6	3	430	56	1,417,073	173,265,709	59,850,256	233,115,965
<b>System</b>	<b>157</b>	<b>53</b>	<b>9,887</b>	<b>1,505</b>	<b>28,211,961</b>	<b>\$3,403,372,257</b>	<b>\$678,535,984</b>	<b>\$4,081,908,241</b>

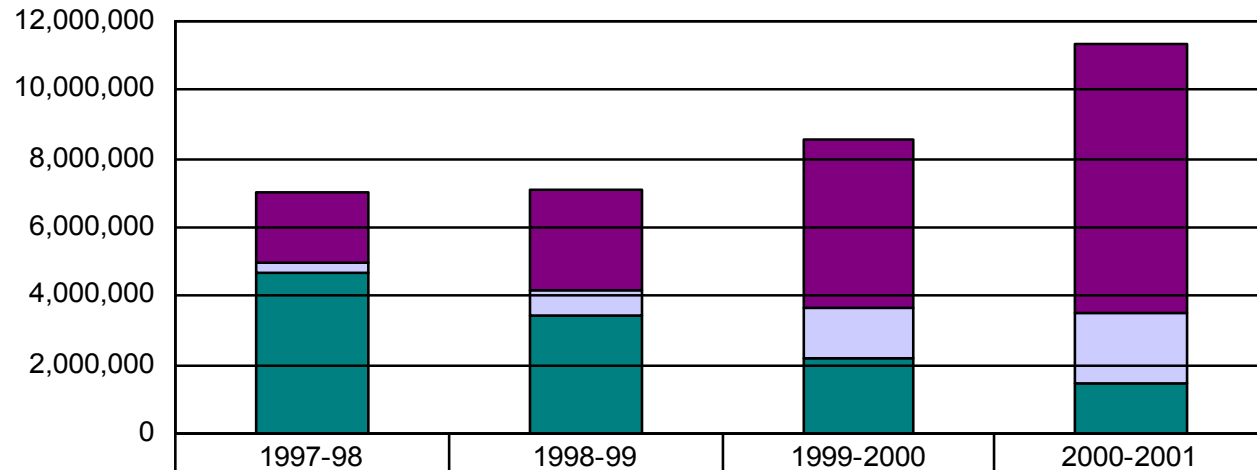
Note: Content Values do not include information on vehicle or watercraft values.

Source: Florida Community College Facilities Data Base (Fall 2001)  
Florida Community College Risk Management Consortium (January 2002)  
Florida Community College @ Jacksonville (February 2002)

# COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T

# Library Information Network for Community Colleges Service Utilization 1997-1998 through 2000-2001



Proprietary Electronic Library Resources	2,097,012	2,931,419	4,949,324	7,815,879
Library Materials Catalog via the Internet	250,141	721,181	1,462,825	2,061,342
Library Materials Catalog via Terminals	4,690,013	3,447,984	2,180,420	1,475,112
<b>Total</b>	<b>7,037,166</b>	<b>7,100,584</b>	<b>8,592,569</b>	<b>11,352,333</b>
<b>Total Items Held</b>	<b>3,111,938</b>	<b>3,191,874</b>	<b>3,278,840</b>	<b>3,357,108</b>
<b>Total Items Circulated</b>	<b>1,330,906</b>	<b>1,228,329</b>	<b>1,076,069</b>	<b>1,275,147</b>

Source: College Center for Library Automation Data

# GLOSSARY

## GLOSSARY

### **A & P (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-credit courses.

### **Advanced Technical Certificate**

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

### **Adult General Education**

The classification that includes general education diploma (GED), vocational preparatory instruction, adult basic and adult secondary instruction.

### **AA (Associate in Arts Degree)**

Program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits as well as attainment of specified performance requirements. This degree program will transfer to the State University System.

### **AS (Associate in Science Degree)**

Programs of instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

### **Apprenticeship**

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive classroom and on-the-job training.

**Average Converted Salaries**

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

**CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced Placement (AP) programs.

**CIS (Community Instruction Services)**

Non-credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

**Coll. Prep. (College Preparatory)**

Competency-based instruction for students preparing to enroll in college credit instruction.

**Completer**

A student who receives a degree, diploma, certificate, or other formal award.

**Continuing Workforce Education (CWE)**

Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.). The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

**Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the federal Information Classification Structure (ICS).

**DISAB (Disabled Student)**

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

**DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

**DCT (Diversified Career Technology)**

The purpose of this program is to provide students with “student-centered” selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

**Dual Enrollment**

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

**Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

**First-Year Student**

A student who has completed less than a full year of undergraduate work.

**FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits or 24 or more contact hours during the Fall or Winter/Spring terms.

**Full-Time Equivalent (FTE) Enrollment**

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are three kinds of FTE- Estimated, Projected, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Actual FTE is the reported FTE as of the date of the report.

**First-Term, First-Year Student**

First-Term, First-Year includes First-Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

**First-Time in College (FTIC)**

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

**Full Costs**

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

**General Current Fund**

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

**IPEDS**

Integrated Postsecondary Education Data System (IPEDS) of the National Center for Education Statistics (NCES) of the U.S. Department of Education is a program that collects data as authorized by Section 490 of the Higher Education Amendments of 1992. Completion of the IPEDS surveys is an important part of each institution's Program Participation Agreement (PPA) with the Department of Education and is mandatory for eligibility for federal student financial assistance programs.

**Library Materials Catalog via the Internet**

The catalog of library-owned materials accessed by users through the Internet.

**Library Materials Catalog via the Terminal**

The catalog of library-owned materials accessed by users through dedicated LINCC terminals.

**LEP**

Limited English Proficiency.

**LLL (Life Long Learning)**

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

**Matriculation Fees**

The basic instructional charge paid by both resident and non-resident students per credit or credit equivalent.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who has not declared that he/she is seeking a degree or other formal award.

**Non-Resident**

A student who is not a Florida resident and must pay the full tuition fees.

**Other First-Year Student**

A First-Year Student who is not a first-time in college (FTIC) student.

**PECO (Public Education Capital Outlay and Debt Service Trust Fund)**

The state bonding program for educational facilities in the public school, community college and university systems. Revenues are derived from the Gross Receipts tax on selected utility sales including electric, gas telecommunication services, co-generated electrical power transmission, including municipal corporations and recently added cable companies.

**Proprietary Electronic Library Resources**

Commercial information databases available to community colleges under statewide license.

**Program Area**

Program offerings are divided into the following types: Associate in Arts degree, College and Vocational Preparatory, Associate in Science degree, Postsecondary Vocational Certificate, Postsecondary Adult Vocational Certificate, Continuing Workforce Education, Basic and Secondary Adult Education, Community Instructional Services (Recreation and Leisure), Life Long Learning, and Apprenticeship.

**PSAV (Postsecondary Adult Vocational)**

Vocational education non-credit courses for persons who have completed or left high school.

**PSV (Postsecondary Vocational)**

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

**PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

**Recreation and Leisure**

The classification for non-credit recreation and leisure instruction.

**Resident for Tuition Purposes**

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

**Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

**Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

**Tuition**

The instructional charge paid by non-resident students per credit or credit equivalent in addition to the matriculation charge.

**Unexpended Plant Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**Unweighted FTE**

FTE that have been calculated without using any weighting factors.

**VOC. PREP. (Vocational Preparatory Instruction)**

Competency-based instruction for students preparing to enroll in vocational credit instruction.

**DIVISION OF  
COMMUNITY COLLEGES**

## DIVISION OF COMMUNITY COLLEGES

### Office of the Chancellor

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Interim Chancellor of the Florida Community College System  
Executive Assistant  
Records Technician

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Administrative Assistant  
Director of Educational Opportunity Programs  
Director of Program and Academic Success  
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Director of Student Success and Accountability  
Specialist for Student Services, Admissions, and Financial Aid  
Specialist for Articulation and Student Services  
Specialist for Student Services and Accountability  
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Assistant to the Chancellor for Policy Development and Coordination  
Executive Secretary  
Director of Communications  
Specialist for Administrative Services

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Bureau Chief  
Director of Facilities Planning  
Specialist for Accounting and Budgeting Services  
Systems Project Consultant  
Facilities Management Coordinator  
Staff Assistant  
Director of Financial Services  
Operations and Management Consultant  
Director of Business Services  
Administrative Assistant

**Bureau of Research and Information Systems**  
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Ms. Sharon Haynes	Systems Project Consultant
Ms. Ellen M. Lain	Systems Project Consultant
Dr. Ernie T. Litz	Director of Information Resource Management and Support
Mr. J. Mike Mann	Systems Project Analyst
Mr. Robert G. McMullen	Director of Data Base Administration and Security
Mr. Rick Powell	Systems Project Administrator
Mr. Cesar A. Regazzoni	Data Base Consultant
Ms. Joan K. Roddenberry	Systems Programming Consultant
Ms. S. Michelle Schmidt	Program Specialist
Ms. Judith A. Thompson	Systems Project Analyst
Mr. Brian J. Walsh	Systems Project Analyst



## 2002 Community Colleges

**BREVARD COMMUNITY COLLEGE**

1519 Clearlake Road  
Cocoa, FL 32922-6597  
**Thomas E. Gamble, President**  
(Brevard County)  
(321) 632-1111, SC 361-2200

**BROWARD COMMUNITY COLLEGE**

225 East Las Olas Boulevard  
Fort Lauderdale, FL 33301  
**Willis N. Holcombe, President**  
(Broward County)  
(954) 761-7400, SC 469-7400

**CENTRAL FLORIDA COMMUNITY COLLEGE**

3001 S. W. College Road or  
P. O. Box 1388  
Ocala, FL 34474  
**Charles R. Dassance, President**  
(Marion, Citrus, Levy Counties)  
(352) 237-2111, SC 897-2111

**CHIPOLA JUNIOR COLLEGE**

3094 Indian Circle  
Marianna, FL 32446-2053  
**H. Dale O'Daniel, President**  
(Jackson, Calhoun, Holmes, Liberty,  
Washington Counties)  
(850) 526-2761, SC 776-2200

**DAYTONA BEACH COMMUNITY COLLEGE**

P. O. Box 2811  
Daytona Beach, FL 32120-2811  
**Dr. D. Kent Sharples, President**  
(Volusia, Flagler Counties)  
(386) 255-8131, SC 372-3111

**EDISON COMMUNITY COLLEGE**

P. O. Box 60210  
Fort Myers, FL 33906-6210  
**Kenneth P. Walker, President**  
(Lee, Charlotte, Collier, Glades, Hendry  
Counties)  
(941) 489-9300, SC 724-1300

**FLORIDA COMMUNITY COLLEGE AT  
JACKSONVILLE**

501 West State Street  
Jacksonville, FL 32202-4030  
**Steven R. Wallace, President**  
(Duval, Nassau Counties)  
(904) 632-3000, SC 864-3000

**FLORIDA KEYS COMMUNITY COLLEGE**

5901 College Road  
Key West, FL 33040-4397  
**William A. Seeker, President**  
(Monroe County)  
(305) 296-9081, SC 485-1315

**GULF COAST COMMUNITY COLLEGE**

5230 West Highway 98  
Panama City, FL 32401-1058  
**Robert L. McSpadden, President**  
(Bay, Franklin, Gulf Counties)  
(850) 769-1551, SC 780-1011

**HILLSBOROUGH COMMUNITY COLLEGE**

P.O. Box 31127  
Tampa, FL 33631-3127  
**Gwendolyn W. Stephenson, President**  
(Hillsborough County)  
(813) 253-7000, SC 553-7000

**INDIAN RIVER COMMUNITY COLLEGE**

3209 Virginia Avenue  
Fort Pierce, FL 34981-5596  
**Edwin R. Massey, President**  
(St. Lucie, Indian River, Martin, Okeechobee  
Counties)  
(561) 462-4700, SC 246-4700

**LAKE CITY COMMUNITY COLLEGE**

Route 19, Box 1030  
Lake City, FL 32025-8703  
**Charles Hall, President**  
(Columbia, Baker, Dixie, Gilchrist, Union  
Counties)  
(386) 752-1822, SC 840-1011

**LAKE-SUMTER COMMUNITY COLLEGE**

9501 U.S. Highway 441  
Leesburg, FL 34788-8751  
**Robert W. Westrick, President**  
(Lake, Sumter Counties)  
(352) 787-3747, SC 649-1011

**MANATEE COMMUNITY COLLEGE**

P. O. Box 1849  
Bradenton, FL 34206-1849  
**Sarah H. Pappas, President**  
(Manatee, Sarasota Counties)  
(941) 755-1511, SC 560-5000

**MIAMI-DADE COMMUNITY COLLEGE**

300 N. E. Second Avenue  
Miami, FL 33132-2297  
**Eduardo J. Padron, President**  
(Dade County)  
(305) 237-3316, SC 477-3316

**NORTH FLORIDA COMMUNITY COLLEGE**

1000 Turner Davis Drive  
Madison, FL 32340-1602  
**Morris G. Steen, Jr., Interim President**  
(Madison, Hamilton, Jefferson, Lafayette,  
Suwannee, Taylor Counties)  
(850) 973-1600, SC 298-1000

**OKALOOSA-WALTON COMMUNITY COLLEGE**

100 College Boulevard  
Niceville, FL 32578  
**James R. Richburg, President**  
(Okaloosa, Walton Counties)  
(850) 678-5111, SC 687-1111

**PALM BEACH COMMUNITY COLLEGE**

4200 Congress Avenue  
Lake Worth, FL 33461-4796  
**Dennis P. Gallon, President**  
(Palm Beach County)  
(561) 868-3501, SC 258-3501

**PASCO-HERNANDO COMMUNITY COLLEGE**

10230 Ridge Road  
New Port Richey, FL 34654-5199  
**Robert W. Judson, Jr., President**  
(Hernando, Pasco Counties)  
(727) 847-2727, SC 528-3000

**PENSACOLA JUNIOR COLLEGE**

1000 College Boulevard  
Pensacola, FL 32504-8898  
**Thomas Delaino, Acting President**  
(Escambia, Santa Rosa Counties)  
(850) 484-1000, SC 681-1000

**POLK COMMUNITY COLLEGE**

999 Avenue H, N. E.  
Winter Haven, FL 33881-4299  
**J. Larry Durrence, President**  
(Polk County)  
(863) 297-1000, SC 580-1000

**ST. JOHNS RIVER COMMUNITY COLLEGE**

5001 St. Johns Avenue  
Palatka, FL 32177-3897  
**Robert L. McLendon, Jr., President**  
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(386) 312-4200, SC 890-4200

**ST. PETERSBURG COLLEGE**

P. O. Box 13489  
St. Petersburg, FL 33733-3489  
**Carl M. Kuttler, Jr., President**  
(Pinellas County)  
(727) 341-3600, SC 532-3600

**SANTA FE COMMUNITY COLLEGE**

3000 N.W. 83rd Street  
Gainesville, FL 32606-6200  
**Jackson N. Sasser, President**  
(Alachua, Bradford Counties)  
(352) 395-5000, SC 650-5000

**SEMINOLE COMMUNITY COLLEGE**

100 Weldon Boulevard  
Sanford, FL 32773-6199  
**E. Ann McGee, President**  
(Seminole County)  
(407) 328-4722, SC 353-3100

**SOUTH FLORIDA COMMUNITY COLLEGE**

600 West College Drive  
Avon Park, FL 33825-9399  
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(863) 453-6661, SC 750-1127

**TALLAHASSEE COMMUNITY COLLEGE**

444 Appleyard Drive  
Tallahassee, FL 32304-2895  
**Debra Austin, Acting President**  
(Leon, Gadsden, Wakulla Counties)  
(850) 201-6200, SC 219-6200

**VALENCIA COMMUNITY COLLEGE**

P. O. Box 3028  
Orlando, FL 32802-3028  
**Sanford C. Shugart, President**  
(Orange, Osceola Counties)  
(407) 299-5000, SC 339-0111

For additional information contact **J. David Armstrong, Jr., Interim Chancellor,**  
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Florida Community College System

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